

Summary - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	3 772 174	4 269 068	4 557 203	6 158 852	5 748 088	5 748 088	7 290 368	6 576 043	6 785 269
Infrastructure - Road Transport		817 749	1 577 540	1 058 674	955 817	828 167	828 167	879 248	1 199 648	1 149 161
Infrastructure - Electricity		223 065	266 984	259 614	524 713	517 955	517 955	506 023	397 682	503 982
Infrastructure - Water		1 358 592	1 006 906	1 384 911	1 877 841	2 348 395	2 348 395	3 825 192	3 254 024	3 255 166
Infrastructure - Sanitation		316 364	372 952	160 812	322 675	206 032	206 032	172 599	85 893	89 025
Infrastructure - Other		450 222	409 899	789 853	1 156 535	432 855	432 855	555 326	550 607	693 316
Infrastructure		3 165 991	3 634 281	3 653 865	4 837 581	4 333 403	4 333 403	5 938 388	5 487 854	5 690 650
Community		247 112	163 676	282 294	308 981	301 553	301 553	297 481	185 717	201 583
Heritage assets			3 161	136	1 000			13 575	5 000	3 849
Investment properties			59 727	145 595	211 274	195 880	195 880	202 941	191 102	198 773
Other assets		338 572	381 068	433 144	692 227	828 320	828 320	770 520	627 915	677 906
Agricultural assets					1 900					
Biological assets										
Intangibles		20 498	27 155	42 170	105 889	88 933	88 933	67 462	78 454	12 507
Total Renewal of Existing Assets	2	847 572	893 175	1 342 362	1 969 111	1 888 849	1 888 849	2 048 907	2 225 313	2 272 888
Infrastructure - Road Transport		383 880	160 124	357 415	571 862	591 897	591 897	485 510	498 946	579 289
Infrastructure - Electricity		82 270	133 895	230 815	244 928	246 168	246 168	269 907	277 304	290 112
Infrastructure - Water		103 905	186 018	203 821	313 840	266 369	266 369	268 433	331 059	403 212
Infrastructure - Sanitation		169 887	218 543	301 296	270 657	257 630	257 630	703 770	867 183	761 298
Infrastructure - Other		45 905	32 379	123 117	370 082	297 145	297 145	72 893	36 166	55 202
Infrastructure		785 846	730 960	1 216 464	1 771 369	1 659 209	1 659 209	1 800 514	2 010 657	2 089 114
Community		18 134	51 868	48 261	79 556	78 263	78 263	95 324	85 831	89 860
Heritage assets					7 000	23 881	23 881		5 000	
Investment properties						3 080	3 080			
Other assets		38 280	99 990	74 429	98 290	113 117	113 117	136 569	117 825	87 414
Agricultural assets										
Biological assets										
Intangibles		5 312	10 356	3 209	12 896	11 300	11 300	16 500	6 000	6 500
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 201 629	1 737 663	1 416 089	1 527 679	1 420 065	1 420 065	1 364 759	1 698 593	1 728 450
Infrastructure - Electricity		305 335	400 879	490 429	769 641	764 123	764 123	775 930	674 986	794 094
Infrastructure - Water		1 462 497	1 192 924	1 588 733	2 191 681	2 614 764	2 614 764	4 093 626	3 585 083	3 658 378
Infrastructure - Sanitation		486 250	591 496	462 109	593 332	463 662	463 662	876 369	953 075	850 324
Infrastructure - Other		496 127	442 278	912 970	1 526 617	730 000	730 000	628 218	586 773	748 518
Infrastructure		3 951 837	4 365 241	4 870 329	6 608 950	5 992 612	5 992 612	7 738 902	7 498 511	7 779 764
Community		265 246	215 544	330 554	388 537	379 815	379 815	392 805	271 548	291 443
Heritage assets		-	3 161	136	8 000	23 881	23 881	13 575	10 000	3 849
Investment properties		-	59 727	145 595	211 274	198 960	198 960	202 941	191 102	198 773
Other assets		376 853	481 058	507 573	790 517	941 437	941 437	907 089	745 741	765 320
Agricultural assets		-	-	-	1 900	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		25 810	37 512	45 379	118 785	100 233	100 233	83 962	84 454	19 007
TOTAL CAPITAL EXPENDITURE - Asset Class		4 619 746	5 162 243	5 899 565	8 127 963	7 636 938	7 636 938	9 339 274	8 801 356	9 058 156
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		12 587 320	14 088 901	15 516 770	10 122 636	10 658 375	10 658 375	12 330 027	13 144 994	13 930 398
Infrastructure - Electricity		4 009 543	4 877 964	4 228 871	4 745 150	4 597 654	4 597 654	5 323 017	5 507 473	6 495 716
Infrastructure - Water		9 205 981	9 404 446	8 154 833	7 704 288	12 752 366	12 752 366	10 029 102	10 465 536	11 196 023
Infrastructure - Sanitation		2 888 728	3 517 208	3 769 691	4 718 781	4 612 919	4 612 919	4 843 036	5 365 862	5 923 217
Infrastructure - Other		5 041 315	3 362 705	3 827 736	7 033 783	5 603 156	5 603 156	6 713 069	7 256 997	7 946 015
Infrastructure		33 732 887	35 251 224	35 497 901	34 324 636	38 224 469	38 224 469	39 238 252	41 740 862	45 491 369
Community		4 359 962	4 483 656	4 701 183	3 990 853	4 165 840	4 165 840	4 572 242	4 524 728	4 617 132
Heritage assets		244 900	265 538	264 382	258 615	291 182	291 182	268 455	264 699	258 368
Investment properties		2 040 078	2 393 645	2 464 156	2 163 809	1 801 535	1 801 535	2 242 902	2 322 318	2 416 579
Other assets		6 717 717	7 759 373	8 604 004	4 069 101	4 506 272	4 506 272	3 809 001	3 940 305	3 786 161
Agricultural assets		25 770	28 931		1 900					
Biological assets		650	898	29 618				1 269	1 354	1 440
Intangibles		221 181	281 258	267 478	289 333	227 971	227 971	268 384	248 630	228 124
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		47 343 143	50 464 524	51 828 724	45 098 246	49 217 268	49 217 268	50 400 504	53 042 896	56 799 174
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 855 383	3 904 366	3 140 448	3 068 623	3 133 746	3 133 746	3 540 183	3 663 139	3 748 531
Repairs and Maintenance by Asset Class		962 195	1 145 707	1 048 535	1 337 972	1 196 863	1 196 863	1 373 462	1 484 725	1 585 152
Infrastructure - Road Transport		151 294	266 120	267 122	330 437	274 124	274 124	350 169	374 836	392 117
Infrastructure - Electricity		148 087	166 338	149 451	204 566	203 451	203 451	216 706	235 599	256 327
Infrastructure - Water		251 766	292 026	231 747	213 488	222 415	222 415	237 698	264 938	284 875
Infrastructure - Sanitation		166 201	152 576	165 999	175 777	172 117	172 117	192 306	208 842	224 016
Infrastructure - Other		23 631	35 021	23 232	63 791	43 547	43 547	41 354	45 091	49 029
Infrastructure		740 978	912 080	837 551	988 059	915 654	915 654	1 038 233	1 129 306	1 206 364
Community		62 084	59 640	60 589	111 386	81 219	81 219	99 285	105 895	113 071
Heritage assets					2 571					
Investment properties				174						
Other assets		159 132	173 987	150 221	235 956	199 990	199 990	235 944	249 524	265 718
TOTAL EXPENDITURE OTHER ITEMS		3 817 578	5 050 074	4 188 983	4 406 595	4 330 609	4 330 609	4 913 645	5 147 865	5 333 683
% of capital exp on renewal of assets		22.5%	20.9%	29.5%	32.0%	32.9%	32.9%	28.1%	33.8%	33.5%
Renewal of Existing Assets as % of deprecn		29.7%	22.9%	42.7%	64.2%	60.3%	60.3%	57.9%	60.7%	60.6%
R&M as a % of PPE		2.0%	2.3%	2.0%	3.0%	2.4%	2.4%	2.7%	2.8%	2.8%
Renewal and R&M as a % of PPE		4.0%	4.0%	5.0%	7.0%	6.0%	6.0%	7.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		19 277	13 952	13 598	332 434	165 666	165 666	5 430	6 483	6 689
Other materials		554 384	516 249	601 708	719 593	592 508	592 508	519 083	557 742	587 885
Contracted Services		19 966	16 076	12 465	168 118	135 407	135 407	7 984	8 431	8 979
Other expenditure		310 204	375 208	331 468	572 009	477 056	477 056	575 065	624 285	679 364
Total Repairs and Maintenance Expenditure		903 831	921 485	959 239	1 792 154	1 370 639	1 370 639	1 107 562	1 196 941	1 282 916

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Buffalo City(BUF) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
CAPITAL EXPENDITURE												
Total New Assets		1	456 030	751 379	427 751	529 928	529 598	529 598	753 834	757 422	843 094	
Infrastructure - Road Transport			114 859	282 801	116 893	20 000	20 000	20 000	106 080	105 829	56 457	
Infrastructure - Electricity			76 432	103 228	38 944	66 500	66 500	66 500	43 000	53 000	51 000	
Infrastructure - Water			12 852									
Infrastructure - Sanitation			132 510	177 056								
Infrastructure - Other			43 898	29 867	57 324	71 710	100 662	100 662	268 243	268 614	401 397	
Infrastructure			380 551	592 952	213 161	158 210	187 162	187 162	417 323	427 443	508 854	
Community			6 028	48 041	20 706	35 069	18 300	18 300	21 000	21 000	21 000	
Heritage assets												
Investment properties				58 680	145 316	211 274	195 880	195 880	201 941	190 030	197 627	
Other assets		6	69 451	51 706	48 568	125 375	128 256	128 256	113 570	118 949	115 614	
Agricultural assets												
Biological assets												
Intangibles												
Total Renewal of Existing Assets		2	137 455	83 260	502 299	745 427	861 279	861 279	804 300	963 401	934 904	
Infrastructure - Road Transport			93 681		212 002	245 000	320 649	320 649	161 099	168 000	233 000	
Infrastructure - Electricity					79 994	92 000	98 000	98 000	100 000	110 000	120 000	
Infrastructure - Water			39 887	68 763	90 752	91 000	110 000	110 000	87 500	95 000	140 000	
Infrastructure - Sanitation			2 561						371 492	507 024	389 172	
Infrastructure - Other				11 762	107 707	258 056	262 352	262 352				
Infrastructure			136 129	80 525	490 455	686 056	791 000	791 000	720 091	880 024	882 172	
Community			1 060	2 345	4 788	30 700	27 759	27 759	19 855	20 177	20 832	
Heritage assets												
Investment properties												
Other assets		6	266	390	7 056	28 671	42 519	42 519	64 355	63 200	31 900	
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			208 540	282 801	328 894	265 000	340 649	340 649	267 179	273 829	289 457	
Infrastructure - Electricity			76 432	103 228	118 938	158 500	164 500	164 500	143 000	163 000	171 000	
Infrastructure - Water			52 739	68 763	90 752	91 000	110 000	110 000	87 500	95 000	140 000	
Infrastructure - Sanitation			135 071	177 056	-	-	-	-	371 492	507 024	389 172	
Infrastructure - Other			43 898	41 629	165 031	329 766	363 014	363 014	268 243	268 614	401 397	
Infrastructure			516 680	673 477	703 616	844 266	978 163	978 163	1 137 413	1 307 467	1 391 026	
Community			7 088	50 386	25 494	65 769	46 059	46 059	40 855	41 177	41 832	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	58 680	145 316	211 274	195 880	195 880	201 941	190 030	197 627	
Other assets		6	69 717	52 095	55 624	154 046	170 775	170 775	177 925	182 149	147 514	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			593 485	834 638	930 050	1 275 354	1 390 877	1 390 877	1 558 134	1 720 823	1 777 999	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport				4 380 374	3 843 298	4 429 857	1 635 518	1 635 518	1 635 518	1 781 687	1 922 406	2 065 441
Infrastructure - Electricity				1 404 499	1 666 848	1 785 115	1 682 635	1 682 635	1 682 635	1 700 142	1 725 100	1 744 254
Infrastructure - Water				1 237 951	2 069 259	2 112 739	1 511 164	1 511 164	1 511 164	1 551 349	1 594 302	1 677 051
Infrastructure - Sanitation				1 125 476	1 495 827	1 641 539	1 713 536	1 713 536	2 052 001	2 522 695	2 871 905	
Infrastructure - Other				(0)	789 508	0	2 961 380	2 961 380	2 961 380	3 204 106	3 444 652	3 815 173
Infrastructure				8 148 300	9 864 740	9 969 251	9 504 233	9 504 233	9 504 233	10 289 285	11 209 155	12 173 823
Community				629 330	498 196	482 721	415 737	415 737	415 737	436 663	455 918	473 636
Heritage assets				40 181	49 633	49 633	43 955	43 955	43 955	43 955	43 955	43 955
Investment properties				302 981	333 211	328 302	411 400	441 400	441 400	485 540	534 094	587 503
Other assets			6	1 411 752	1 465 643	1 534 995	1 102 889	1 102 889	1 102 889	1 238 313	1 373 711	1 469 799
Agricultural assets												
Biological assets												
Intangibles				3 851	98 875	98 374	22 800	22 800	22 800	25 080	27 588	30 374
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				10 536 395	12 310 298	12 463 276	11 501 013	11 531 014	11 531 014	12 518 836	13 644 420	14 779 091
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	701 504	629 728	729 880	712 213	740 930	740 930	748 339	794 736	841 625
Repairs and Maintenance by Asset Class				263 702	285 686	284 054	372 010	372 010	372 010	414 791	456 270	501 897
Infrastructure - Road Transport				62 067	62 764	84 037	108 529	108 529	108 529	121 010	133 111	146 422
Infrastructure - Electricity				100 347	103 884	90 862	112 550	112 550	112 550	125 493	138 042	151 846
Infrastructure - Water				26 976	30 866	34 412	42 435	42 435	42 435	47 315	52 047	57 251
Infrastructure - Sanitation				19 486	23 221	24 862	29 620	29 620	29 620	33 027	36 329	39 962
Infrastructure - Other				11 948	15 494	17 116	22 885	22 885	22 885	25 517	28 068	30 875
Infrastructure				220 824	236 228	251 289	316 019	316 019	316 019	352 361	387 597	426 357
Community				19 435	22 165	12 495	17 874	17 874	17 874	19 929	21 922	24 114
Heritage assets												
Investment properties												
Other assets			6,7	23 443	27 293	20 271	38 117	38 117	38 117	42 501	46 751	51 426
TOTAL EXPENDITURE OTHER ITEMS				965 206	915 414	1 013 934	1 084 223	1 112 939	1 112 939	1 163 130	1 251 006	1 343 522
% of capital exp on renewal of assets				30.1%	11.1%	117.4%	140.7%	162.6%	162.6%	106.7%	127.2%	110.9%
Renewal of Existing Assets as % of deprecn				19.6%	13.2%	68.8%	104.7%	116.2%	116.2%	107.5%	121.2%	111.1%
R&M as a % of PPE				2.5%	2.3%	2.3%	3.2%	3.2%	3.2%	3.3%	3.3%	3.4%
Renewal and R&M as a % of PPE				4.0%	3.0%	6.0%	10.0%	11.0%	11.0%	10.0%	10.0%	10.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials												
Contracted Services												
Other expenditure				263 702	285 686	284 054	372 010	372 010	372 010	414 791	456 270	501 897
Total Repairs and Maintenance Expenditure				263 702	285 686	284 054	372 010	372 010	372 010	414 791	456 270	501 897

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nelson Mandela Bay(NMA) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	587 029	931 838	678 736	859 952	803 508	803 508	622 139	836 374	861 933
Infrastructure - Road Transport			122 457	560 697	146 622	282 670	136 186	136 186	105 589	357 229	397 158
Infrastructure - Electricity			40 468	38 215	57 916	63 140	83 700	83 700	45 202	55 088	55 588
Infrastructure - Water			203 869	63 339	61 476	83 103	95 103	95 103	53 000	34 000	36 250
Infrastructure - Sanitation											
Infrastructure - Other			147 782	179 556	205 303	172 678	175 978	175 978	245 312	243 002	229 698
Infrastructure			514 577	841 807	471 317	601 591	490 967	490 967	449 103	689 319	718 694
Community			44 903	19 932	128 163	100 963	120 177	120 177	68 961	46 788	33 500
Heritage assets									13 575	5 000	3 849
Investment properties											
Other assets		6	9 147	47 875	49 693	80 298	115 138	115 138	64 300	71 167	103 340
Agricultural assets											
Biological assets											
Intangibles			18 401	22 223	29 563	77 100	77 226	77 226	26 200	24 100	2 550
Total Renewal of Existing Assets		2	608 788	649 050	757 371	752 558	769 933	769 933	794 261	873 160	920 054
Infrastructure - Road Transport			225 405	44 148	117 317	125 800	121 962	121 962	99 700	104 200	99 750
Infrastructure - Electricity			82 270	132 928	148 094	145 852	141 052	141 052	150 042	150 160	147 710
Infrastructure - Water			57 568	117 255	106 350	76 900	83 553	83 553	107 000	151 050	180 100
Infrastructure - Sanitation			166 478	218 543	263 189	264 450	247 450	247 450	300 750	327 267	335 611
Infrastructure - Other			22 972	18 148	14 197	23 126	34 793	34 793	17 053	26 840	50 333
Infrastructure			554 692	531 022	649 147	636 128	628 810	628 810	674 545	759 517	813 504
Community			17 074	49 524	42 463	34 583	38 965	38 965	51 000	53 650	53 500
Heritage assets						7 000	23 881	23 881		5 000	
Investment properties							3 080	3 080			
Other assets		6	31 710	58 148	62 553	63 348	63 898	63 898	52 216	48 994	46 550
Agricultural assets											
Biological assets											
Intangibles			5 312	10 356	3 209	11 500	11 300	11 300	16 500	6 000	6 500
Total Capital Expenditure		4									
Infrastructure - Road Transport			347 862	604 845	263 939	408 470	258 147	258 147	205 289	461 429	496 908
Infrastructure - Electricity			122 738	171 144	206 010	208 992	224 752	224 752	195 244	205 248	203 298
Infrastructure - Water			261 437	180 594	167 826	160 003	178 656	178 656	160 000	185 050	216 350
Infrastructure - Sanitation			166 478	218 543	263 189	264 450	247 450	247 450	300 750	327 267	335 611
Infrastructure - Other			170 754	197 703	219 500	195 803	210 771	210 771	262 366	269 842	280 032
Infrastructure			1 069 269	1 372 829	1 120 464	1 237 719	1 119 776	1 119 776	1 123 648	1 448 835	1 532 198
Community			61 977	69 456	170 626	135 545	159 142	159 142	119 961	100 438	87 000
Heritage assets			-	-	-	7 000	23 881	23 881	13 575	10 000	3 849
Investment properties			-	-	-	-	3 080	3 080	-	-	-
Other assets		6	40 858	106 023	112 246	143 646	179 036	179 036	116 516	120 161	149 890
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			23 713	32 580	32 772	88 600	88 526	88 526	42 700	30 100	9 050
TOTAL CAPITAL EXPENDITURE - Asset Class			1 195 817	1 580 888	1 436 107	1 612 510	1 573 441	1 573 441	1 416 400	1 709 535	1 781 987
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	3 151 916	3 543 793	3 591 393	3 179 916	3 593 808	3 593 808	3 539 391	3 740 362	3 953 680
Infrastructure - Electricity			1 506 836	1 594 701	1 658 746	1 804 662	1 786 880	1 786 880	1 863 497	1 944 900	2 038 636
Infrastructure - Water			1 531 624	1 797 787	2 051 133	1 677 766	2 100 204	2 100 204	2 133 754	2 189 618	2 264 672
Infrastructure - Sanitation			973 237	1 120 310	1 300 786	1 489 501	1 449 524	1 449 524	1 626 843	1 833 408	2 045 686
Infrastructure - Other			2 225 658	1 672 151	1 751 005	2 621 022	2 015 872	2 015 872	2 257 173	2 512 451	2 777 728
Infrastructure			9 389 271	9 728 742	10 353 064	10 772 867	10 946 288	10 946 288	11 420 659	12 220 739	13 080 402
Community			2 642 681	2 638 179	2 599 146	2 554 049	2 639 993	2 639 993	2 631 199	2 585 878	2 542 171
Heritage assets			197 423	203 660	205 362	196 703	228 812	228 812	218 327	214 571	208 240
Investment properties			199 262	199 439	198 169	199 262	201 248	201 248	198 169	198 169	198 169
Other assets		6	517 682	511 557	513 443	655 193	537 013	537 013	393 071	329 200	106 783
Agricultural assets											
Biological assets											
Intangibles			207 022	167 213	144 499	240 663	172 321	172 321	175 031	162 253	137 113
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			13 153 340	13 448 790	14 013 682	14 618 738	14 725 676	14 725 676	15 036 456	15 710 810	16 272 878
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	774 430	1 437 933	901 858	873 746	1 051 247	1 051 247	1 023 933	1 022 952	1 024 973
Repairs and Maintenance by Asset Class			472 824	490 120	555 643	524 729	515 143	515 143	457 648	494 368	520 447
Infrastructure - Road Transport			65 924	120 057	120 640	83 270	84 275	84 275	64 572	71 095	65 979
Infrastructure - Electricity			40 431	42 813	45 200	54 923	54 070	54 070	56 409	61 414	66 218
Infrastructure - Water			126 349	106 758	150 517	126 176	128 761	128 761	105 960	114 690	123 724
Infrastructure - Sanitation			139 770	120 412	126 406	127 739	126 943	126 943	112 616	120 595	129 250
Infrastructure - Other			4 600	5 948	8 122	12 169	13 854	13 854	11 489	12 409	13 383
Infrastructure			377 074	395 988	450 884	404 276	407 903	407 903	351 046	380 204	398 554
Community			38 196	33 850	46 186	60 309	51 439	51 439	61 226	65 235	69 130
Heritage assets											
Investment properties					174						
Other assets		6,7	57 554	60 283	58 399	60 143	55 801	55 801	45 376	48 930	52 763
TOTAL EXPENDITURE OTHER ITEMS			1 247 254	1 928 054	1 457 501	1 398 476	1 566 390	1 566 390	1 481 581	1 517 320	1 545 420
% of capital exp on renewal of assets			103.7%	69.7%	111.6%	87.5%	95.8%	95.8%	127.7%	104.4%	106.7%
Renewal of Existing Assets as % of deprecn			78.6%	45.1%	84.0%	86.1%	73.2%	73.2%	77.6%	85.4%	89.8%
R&M as a % of PPE			3.6%	3.6%	4.0%	3.6%	3.5%	3.5%	3.0%	3.1%	3.2%
Renewal and R&M as a % of PPE			8.0%	8.0%	9.0%	9.0%	9.0%	9.0%	8.0%	9.0%	9.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials			472 824	490 120	555 643	644 026	515 143	515 143	457 648	494 368	520 447
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			472 824	490 120	555 643	644 026	515 143	515 143	457 648	494 368	520 447

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Dr Beyers Naude(EC101) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	18 174	37 260	28 240	46 041	35 891	35 891	99 309	105 466	111 689
Infrastructure - Road Transport			3 495	1 547	1 360	3 632	3 632	3 632	11 587	12 305	13 031
Infrastructure - Electricity			309	490	14 437	2 989	2 989	2 989	8 244	8 755	9 272
Infrastructure - Water			2 169	516	791	15 950	6 550	6 550	62 875	66 773	70 713
Infrastructure - Sanitation			288	13 503	2 538	12 742	12 742	12 742	13 109	13 921	14 743
Infrastructure - Other				6 234	2 649	2 620	1 850	1 850	487	517	548
Infrastructure			6 261	22 290	21 776	37 933	27 763	27 763	96 302	102 272	108 306
Community			5 318	26	2 146	1 040	930	930	1 847	1 962	2 077
Heritage assets											
Investment properties											
Other assets		6	6 595	14 945	4 318	7 068	7 198	7 198	1 161	1 232	1 305
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	3 495	1 547	1 360	3 632	3 632	3 632	11 587	12 305	13 031
Infrastructure - Electricity			309	490	14 437	2 989	2 989	2 989	8 244	8 755	9 272
Infrastructure - Water			2 169	516	791	15 950	6 550	6 550	62 875	66 773	70 713
Infrastructure - Sanitation			288	13 503	2 538	12 742	12 742	12 742	13 109	13 921	14 743
Infrastructure - Other			-	6 234	2 649	2 620	1 850	1 850	487	517	548
Infrastructure			6 261	22 290	21 776	37 933	27 763	27 763	96 302	102 272	108 306
Community			5 318	26	2 146	1 040	930	930	1 847	1 962	2 077
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	6 595	14 945	4 318	7 068	7 198	7 198	1 161	1 232	1 305
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			18 174	37 260	28 240	46 041	35 891	35 891	99 309	105 466	111 689
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	13 960	12 012	11 825	3 550	3 550	3 550	225 151	239 111	253 218
Infrastructure - Electricity			177 369	177 550	191 497	2 740	2 740	2 740	120 034	127 476	134 997
Infrastructure - Water			138 503	136 851	137 126	15 950	15 950	15 950	293 776	311 990	330 398
Infrastructure - Sanitation			288	13 503	2 538	10 012	10 012	10 012	152 450	161 902	171 454
Infrastructure - Other			76 611	82 845	77 162	120	120	120	27 523	29 230	30 954
Infrastructure			406 732	422 761	420 148	32 372	32 372	32 372	818 935	869 709	921 022
Community			103 793	98 501	100 621	7 046	7 046	7 046	142 373	151 201	160 121
Heritage assets			2 370	2 370	2 370						
Investment properties			212	200	188	211	211	211	87 236	92 644	98 110
Other assets		6	156 550	137 795	126 727	2 252	2 252	2 252	245 768	261 006	276 405
Agricultural assets											
Biological assets											
Intangibles			39	32	17	36	36	36	659	700	741
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			669 695	661 658	650 070	41 916	41 916	41 916	1 295 102	1 375 399	1 456 548
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	38 775	39 486	40 972	43 125	45 944	45 944	66 612	70 742	74 916
Repairs and Maintenance by Asset Class			12 672	12 437	12 437	14 678	14 968	14 968	18 582	19 734	20 898
Infrastructure - Road Transport						3 827	3 827	3 827	4 521	4 802	5 085
Infrastructure - Electricity						1 919	1 919	1 919	2 554	2 712	2 872
Infrastructure - Water						1 952	2 227	2 227	2 857	3 034	3 213
Infrastructure - Sanitation						1 425	1 425	1 425	1 701	1 807	1 913
Infrastructure - Other						724	1 024	1 024	1 227	1 303	1 380
Infrastructure			-	-	-	9 847	10 422	10 422	12 860	13 658	14 464
Community									1 305	1 385	1 467
Heritage assets											
Investment properties											
Other assets		6,7	12 672	12 437	12 437	4 831	4 546	4 546	4 417	4 691	4 967
TOTAL EXPENDITURE OTHER ITEMS			51 447	51 923	53 409	57 803	60 913	60 913	85 194	90 476	95 814
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			1.9%	1.9%	1.9%	35.0%	35.7%	35.7%	1.4%	1.4%	1.4%
Renewal and R&M as a % of PPE			2.0%	2.0%	2.0%	35.0%	36.0%	36.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure						12 668	14 968	14 968			
Total Repairs and Maintenance Expenditure			-	-	-	12 668	14 968	14 968	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Blue Crane Route(EC102) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	26 879	38 692	37 118	24 053	19 325	19 325	27 556	28 603	31 426
Infrastructure - Road Transport			6 220	11 092	2 474	1 000			2 871	13 833	14 396
Infrastructure - Electricity			568	1 155	2 265	350	350	350		10 000	15 000
Infrastructure - Water			6 998	3 779	3 295	3 130	3 230	3 230	700	400	
Infrastructure - Sanitation			8 694	12 035	16 450	4 283	3 616	3 616	15 087		
Infrastructure - Other			302								
Infrastructure			22 782	28 061	24 484	8 763	7 196	7 196	18 658	24 233	29 396
Community			3 017	8 308	2 872	8 500	5 530	5 530	2 925	270	650
Heritage assets											
Investment properties											
Other assets		6	1 081	2 323	9 762	6 790	6 599	6 599	5 974	4 100	1 380
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	762	1 390	1 290	685	685	5 640	140	1 700
Infrastructure - Road Transport						450	450	450			
Infrastructure - Electricity									5 200		
Infrastructure - Water						100			100	100	100
Infrastructure - Sanitation											
Infrastructure - Other				267							
Infrastructure			-	267	-	550	450	450	5 300	100	100
Community											600
Heritage assets											
Investment properties											
Other assets		6		495	1 390	740	235	235	340	40	1 000
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	6 220	11 092	2 474	1 450	450	450	2 871	13 833	14 396
Infrastructure - Electricity			568	1 155	2 265	350	350	350	5 200	10 000	15 000
Infrastructure - Water			6 998	3 779	3 295	3 230	3 230	3 230	800	500	100
Infrastructure - Sanitation			8 694	12 035	16 450	4 283	3 616	3 616	15 087	-	-
Infrastructure - Other			302	267	-	-	-	-	-	-	-
Infrastructure			22 782	28 328	24 484	9 313	7 646	7 646	23 958	24 333	29 496
Community			3 017	8 308	2 872	8 500	5 530	5 530	2 925	270	1 250
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	1 081	2 818	11 152	7 530	6 835	6 835	6 314	4 140	2 380
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			26 879	39 454	38 508	25 343	20 011	20 011	33 196	28 743	33 126
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	174 750	474 487	487 263	160 050	137 090	137 090	157 243	152 525	148 712
Infrastructure - Electricity			277 896	1 155	2 782	257 477	129 519	129 519	148 558	144 101	140 498
Infrastructure - Water			46 135	3 779	3 295	51 910	93 831	93 831	107 624	104 395	101 786
Infrastructure - Sanitation			97 422	12 035	16 450	131 504	142 661	142 661	162 576	157 679	154 166
Infrastructure - Other			14 813	105 532	89 574	41 595					
Infrastructure			611 017	596 988	599 364	642 536	503 101	503 101	576 000	558 701	545 163
Community				8 308	2 872	9 121					
Heritage assets				458	458		458	458	458	458	458
Investment properties			29 916	47 089	51 451	20 000	55 000	55 000	59 000	60 000	67 000
Other assets		6	62 542	2 834	11 165	22 086	93 087	93 087			
Agricultural assets											
Biological assets											
Intangibles			0	16	12	20	20	20	800	800	1 000
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			703 475	655 693	665 322	693 762	651 667	651 667	636 258	619 959	613 621
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	36 537	31 584	33 231	36 802	35 199	35 199	35 189	37 300	39 538
Repairs and Maintenance by Asset Class			3 147	2 873	3 336	4 226	4 946	4 946	4 880	5 172	5 483
Infrastructure - Road Transport			585	544		700	700	700	780	827	876
Infrastructure - Electricity			777	698		780	773	773	800	848	899
Infrastructure - Water			234	256		390	387	387	387	410	434
Infrastructure - Sanitation			30	69		35	55	55	100	106	112
Infrastructure - Other											
Infrastructure			1 626	1 568	-	1 905	1 915	1 915	2 067	2 190	2 322
Community			157	105							
Heritage assets											
Investment properties											
Other assets		6,7	1 363	1 200	3 336	2 321	3 031	3 031	2 813	2 982	3 161
TOTAL EXPENDITURE OTHER ITEMS			39 684	34 457	36 567	41 027	40 145	40 145	40 068	42 472	45 021
% of capital exp on renewal of assets			0.0%	2.0%	3.7%	5.4%	3.5%	3.5%	20.5%	0.5%	5.4%
Renewal of Existing Assets as % of deprecn			0.0%	2.4%	4.2%	3.5%	1.9%	1.9%	16.0%	0.4%	4.3%
R&M as a % of PPE			0.4%	0.4%	0.5%	0.6%	0.8%	0.8%	0.8%	0.8%	0.9%
Renewal and R&M as a % of PPE			0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	2.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials						4 226					
Contracted Services											
Other expenditure			3 147	2 873	3 336		4 946	4 946	4 880	5 172	5 483
Total Repairs and Maintenance Expenditure			3 147	2 873	3 336	4 226	4 946	4 946	4 880	5 172	5 483

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Makana(EC104) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	94 186	53 585	40 733	191 407	62 942	62 942	170 043	12 330	14 508	
Infrastructure - Road Transport				17 290	8 224	14 682	1 201	1 201	1 252			
Infrastructure - Electricity			3 230	825	2 953	6 825	5 114	5 114	9 079	12 110	14 348	
Infrastructure - Water			5 436	1 034	15 442	15 000	26 000	26 000	46 245			
Infrastructure - Sanitation			8 862	15 193	4 236	139 000	28 177	28 177	88 419			
Infrastructure - Other			16 312									
Infrastructure			33 840	34 342	30 854	175 507	60 492	60 492	144 996	12 110	14 348	
Community			5 935	883	7 113	12 805			16 794			
Heritage assets				3 161	77							
Investment properties												
Other assets		6	54 412	14 567	2 689	3 096	1 300	1 300	2 254	220	160	
Agricultural assets												
Biological assets												
Intangibles				631			1 150	1 150	6 000			
Total Renewal of Existing Assets		2	-	-	-	448	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets		6				448						
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4	-									
Infrastructure - Road Transport			-	17 290	8 224	14 682	1 201	1 201	1 252	-	-	
Infrastructure - Electricity			3 230	825	2 953	6 825	5 114	5 114	9 079	12 110	14 348	
Infrastructure - Water			5 436	1 034	15 442	15 000	26 000	26 000	46 245	-	-	
Infrastructure - Sanitation			8 862	15 193	4 236	139 000	28 177	28 177	88 419	-	-	
Infrastructure - Other			16 312			-	-	-	-	-	-	
Infrastructure			33 840	34 342	30 854	175 507	60 492	60 492	144 996	12 110	14 348	
Community			5 935	883	7 113	12 805	-	-	16 794	-	-	
Heritage assets			-	3 161	77	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	54 412	14 567	2 689	3 544	1 300	1 300	2 254	220	160	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	631	-	-	1 150	1 150	6 000	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			94 186	53 585	40 733	191 855	62 942	62 942	170 043	12 330	14 508	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport				17 290	8 224	29 365	2 402	2 402	2 504			
Infrastructure - Electricity				3 230	825	2 953	9 805	10 228	18 158	24 220	28 696	
Infrastructure - Water				5 436	1 034	15 442	318	52 000	92 490			
Infrastructure - Sanitation				8 862	15 193	4 236	139 000	56 354	176 838			
Infrastructure - Other				590 073		(1 497)						
Infrastructure				607 601	34 342	30 854	176 991	120 984	289 991	24 220	28 696	
Community				5 935	118 853	223 893	16 696		33 588			
Heritage assets					3 161	77						
Investment properties				226 882	201 302	190 234	252 039					
Other assets			6	632 108	652 914	597 936	(1 830)	2 600	4 507	440	320	
Agricultural assets				25 770	28 931							
Biological assets					29 008							
Intangibles				448	948	707	1 004	2 300	12 000			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				1 498 744	1 040 452	1 072 709	444 900	125 884	340 086	24 660	29 016	
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	46 625	36 729	33 599	31 502		31 639	59 170	61 863	
Repairs and Maintenance by Asset Class				18 721	12 777	10 136	23 657	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other						23 657						
Infrastructure				-	-	-	23 657	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets			6,7	18 721	12 777	10 136						
TOTAL EXPENDITURE OTHER ITEMS				65 346	49 506	43 735	55 159	-	-	31 639	59 170	61 863
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	0.0%	
R&M as a % of PPE				1.2%	1.2%	0.9%	5.3%	0.0%	0.0%	0.0%	0.0%	
Renewal and R&M as a % of PPE				1.0%	1.0%	1.0%	5.0%	0.0%	0.0%	0.0%	0.0%	
Repairs and Maintenance by Expenditure Items												
Employee related costs				18 721	12 777	10 136		23 657				
Other materials												
Contracted Services												
Other expenditure									25 887	27 686	29 406	
Total Repairs and Maintenance Expenditure				18 721	12 777	10 136	-	23 657	25 887	27 686	29 406	

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ndlambe(EC105) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	46 633	57 823	64 571	36 737	31 642	31 642	37 285	62 925	55 752	
Infrastructure - Road Transport			2 788		9 509	1 000			21 451	10 400	7 265	
Infrastructure - Electricity						200			5 500	9 000	10 000	
Infrastructure - Water			1 996	5 010	8 193	11 525	1 000	1 000	3 640	3 481	16 972	
Infrastructure - Sanitation			39 158	40 246	41 644	14 038	23 363	23 363		305	510	
Infrastructure - Other				8 638					1 980	5 365		
Infrastructure			43 942	53 894	59 345	26 763	24 363	24 363	32 571	28 551	34 747	
Community				315	1 941	8 137	6 800	6 800	2 650	6 228	4 174	
Heritage assets												
Investment properties												
Other assets		6	2 373	3 483	3 286	1 837	470	470	2 063	28 146	16 831	
Agricultural assets												
Biological assets												
Intangibles			318	131			10	10				
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			2 788	-	9 509	1 000	-	-	21 451	10 400	7 265	
Infrastructure - Electricity			-	-	-	200	-	-	5 500	9 000	10 000	
Infrastructure - Water			1 996	5 010	8 193	11 525	1 000	1 000	3 640	3 481	16 972	
Infrastructure - Sanitation			39 158	40 246	41 644	14 038	23 363	23 363	-	305	510	
Infrastructure - Other			-	8 638	-	-	-	-	1 980	5 365	-	
Infrastructure			43 942	53 894	59 345	26 763	24 363	24 363	32 571	28 551	34 747	
Community			-	315	1 941	8 137	6 800	6 800	2 650	6 228	4 174	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	2 373	3 483	3 286	1 837	470	470	2 063	28 146	16 831	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			318	131	-	-	10	10	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			46 633	57 823	64 571	36 737	31 642	31 642	37 285	62 925	55 752	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport				142 622	159 041	157 194		8 266	8 266	21 451	10 400	7 265
Infrastructure - Electricity				42 246	40 850	70 512		5 490	5 490	5 500	9 000	10 000
Infrastructure - Water				69 963	61 647	53 065		35 577	35 577	3 640	3 481	16 972
Infrastructure - Sanitation				48 666	100 969	108 145		51 601	51 601		305	510
Infrastructure - Other				180 909	75 731	33 563		14 764	14 764	1 980	5 365	
Infrastructure				484 406	438 238	422 478	-	115 698	115 698	32 571	28 551	34 747
Community				152 648	150 199	160 702		7 165	7 165	2 650	6 228	4 174
Heritage assets												
Investment properties				36 559	158 469	190 641	38 570	13 035	13 035			
Other assets			6	18 930	19 157	18 946		22 865	22 865	2 063	28 146	16 831
Agricultural assets												
Biological assets												
Intangibles				335	378	439	240	10	10			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				692 878	766 442	793 205	38 810	158 773	158 773	37 285	62 925	55 752
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	41 543	37 323	35 405	4 914	4 914	4 914	4 641	4 896	5 165
Repairs and Maintenance by Asset Class				12 217	9 565	9 330	-	-	-	23 944	25 260	26 219
Infrastructure - Road Transport				118	1 002	1 056				2 410	2 543	2 682
Infrastructure - Electricity				2 176	1 287	1 185				3 218	3 394	3 581
Infrastructure - Water				592	377	461				1 437	1 516	1 599
Infrastructure - Sanitation				148	105	4 634				1 400	1 477	1 558
Infrastructure - Other				868	2 024	(2 805)				710	749	679
Infrastructure				3 904	4 794	4 531	-	-	-	9 174	9 679	10 100
Community												
Heritage assets												
Investment properties												
Other assets			6,7	8 313	4 771	4 799				14 770	15 581	16 119
TOTAL EXPENDITURE OTHER ITEMS				53 760	46 889	44 735	4 914	4 914	4 914	28 584	30 156	31 384
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				1.8%	1.2%	1.2%	0.0%	0.0%	0.0%	64.2%	40.1%	47.0%
Renewal and R&M as a % of PPE				2.0%	1.0%	1.0%	0.0%	0.0%	0.0%	64.0%	40.0%	47.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials												
Contracted Services												
Other expenditure												
Total Repairs and Maintenance Expenditure				-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sundays River Valley(EC106) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	3 898	7 186	9 471	21 445	7 728	7 728	20 637	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity								985		
Infrastructure - Water								300		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	1 285	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	3 846	7 186	9 471	20 615	6 898	6 898	19 102		
Agricultural assets										
Biological assets										
Intangibles		52			830	830	830	250		
Total Renewal of Existing Assets	2	12 587	21 378	33 950	23 620	26 120	26 120	32 160	39 838	46 083
Infrastructure - Road Transport		5 289		3 926	15 754	15 754	15 754	10 632	8 500	12 000
Infrastructure - Electricity				2 727	412	412	412	9 000	15 000	20 000
Infrastructure - Water		6 450		6 719		2 500	2 500	2 074	15 000	5 000
Infrastructure - Sanitation		848		19 578	3 207	3 207	3 207	9 204	1 338	6 840
Infrastructure - Other										
Infrastructure		12 587	-	32 950	19 373	21 873	21 873	30 910	39 838	43 840
Community				1 000	4 247	4 247	4 247	1 250		2 243
Heritage assets										
Investment properties										
Other assets			21 378							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	5 289	-	3 926	15 754	15 754	15 754	10 632	8 500	12 000
Infrastructure - Road Transport		-	-	2 727	412	412	412	9 985	15 000	20 000
Infrastructure - Electricity		6 450	-	6 719	-	2 500	2 500	2 374	15 000	5 000
Infrastructure - Water		848	-	19 578	3 207	3 207	3 207	9 204	1 338	6 840
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other										
Infrastructure		12 587	-	32 950	19 373	21 873	21 873	32 195	39 838	43 840
Community		-	-	1 000	4 247	4 247	4 247	1 250	-	2 243
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 846	28 565	9 471	20 615	6 898	6 898	19 102	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		52	-	-	830	830	830	250	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		16 485	28 565	43 421	45 065	33 848	33 848	52 797	39 838	46 083
ASSET REGISTER SUMMARY - PPE (WDV)	5	193 522	355 949	367 413	98 016	27 898	27 898			
Infrastructure - Road Transport				29 271	16 612	4 688	4 688			
Infrastructure - Electricity		6 450		6 719	76 729	14 647	14 647			
Infrastructure - Water		848		19 578	98 141	9 702	9 702			
Infrastructure - Sanitation		165 906	96 957	60 392	5 864	5 864	5 864	510 652	548 022	565 105
Infrastructure - Other										
Infrastructure		366 726	452 907	483 374	289 498	62 799	62 799	510 652	548 022	565 105
Community				1 000	21 125	4 337	4 337			
Heritage assets			322	322						
Investment properties		28 364	22 808	22 808	42 498			22 808	22 808	22 808
Other assets	6	3 836	28 565	9 471	16 593	10 721	10 721			
Agricultural assets										
Biological assets										
Intangibles		983	458	448	830	830	830	750	794	706
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		399 908	505 061	517 424	370 545	78 687	78 687	534 210	571 624	588 619
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		13 797	25 386	28 989	17 500	44 839	44 839	35 000	35 000	35 000
Repairs and Maintenance by Asset Class	3	11 843	6 380	2 121	5 959	-	-	6 304	6 695	7 090
Infrastructure - Road Transport				1 309	601			650	690	731
Infrastructure - Electricity					1 250			1 300	1 381	1 462
Infrastructure - Water					1 000			1 000	1 062	1 125
Infrastructure - Sanitation					1 000			1 000	1 062	1 125
Infrastructure - Other			872	47						
Infrastructure		-	872	1 309	3 898	-	-	3 950	4 195	4 442
Community				1 161				1 000	1 062	1 125
Heritage assets										
Investment properties										
Other assets	6,7	11 843	5 508	812	900			1 354	1 438	1 523
TOTAL EXPENDITURE OTHER ITEMS		25 640	31 767	31 109	23 459	44 839	44 839	41 304	41 695	42 090
% of capital exp on renewal of assets		322.9%	297.5%	358.5%	110.1%	338.0%	338.0%	155.8%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		91.2%	84.2%	117.1%	135.0%	58.3%	58.3%	91.9%	113.8%	131.7%
R&M as a % of PPE		3.0%	1.3%	0.4%	1.6%	0.0%	0.0%	1.2%	1.2%	1.2%
Renewal and R&M as a % of PPE		6.0%	5.0%	7.0%	8.0%	33.0%	33.0%	7.0%	8.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services					3 694					
Other expenditure		11 843	6 380	2 121	3 403	6 109	6 109	6 512	6 915	7 323
Total Repairs and Maintenance Expenditure		11 843	6 380	2 121	7 097	6 109	6 109	6 512	6 915	7 323

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kouga(EC108) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Attachment 10 - Table A7 Asset Management (All 761 4th Quarter ended 30 June 2016 (unaudited figures as at 2016/17))										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	29 233	18 261	116 735	63 570	104 506	104 506	44 068	19 922	24 623
Infrastructure - Road Transport			484							
Infrastructure - Electricity		5 396	5 670	3 534	10 100	9 310	9 310	8 074	10 000	15 000
Infrastructure - Water		2 374	816	30 002		47 440	47 440	2 750		
Infrastructure - Sanitation		20 861	9 685	70 539	32 508	33 544	33 544	14 079	5 000	5 000
Infrastructure - Other			162	218		850	850			
Infrastructure		28 631	16 816	104 293	42 608	91 144	91 144	24 902	15 000	20 000
Community		134			19 547	9 809	9 809	11 885	3 380	3 000
Heritage assets										
Investment properties										
Other assets	6	468	1 445	12 347	1 415	3 553	3 553	7 281	1 542	1 623
Agricultural assets										
Biological assets										
Intangibles				95						
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	19 001	29 498	30 834
Infrastructure - Electricity										3 500
Infrastructure - Water										
Infrastructure - Sanitation								14 679	24 672	22 465
Infrastructure - Other								4 321	4 826	4 869
Infrastructure		-	-	-	-	-	-	19 001	29 498	30 834
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	-	484	-	-	-	-	-	-	3 500
Infrastructure - Electricity		5 396	5 670	3 534	10 100	9 310	9 310	8 074	10 000	15 000
Infrastructure - Water		2 374	816	30 002	-	47 440	47 440	2 750	-	-
Infrastructure - Sanitation		20 861	9 685	70 539	32 508	33 544	33 544	28 758	29 672	27 465
Infrastructure - Other		-	162	218	-	850	850	4 321	4 826	4 869
Infrastructure		28 631	16 816	104 293	42 608	91 144	91 144	43 903	44 498	50 834
Community		134	-	-	19 547	9 809	9 809	11 885	3 380	3 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	468	1 445	12 347	1 415	3 553	3 553	7 281	1 542	1 623
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	95	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		29 233	18 261	116 735	63 570	104 506	104 506	63 069	49 420	55 457
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 222 618	1 247 070	1 010 650	1 259 541	813 085	813 085	1 215 611	1 171 631	1 131 324
Infrastructure - Electricity		167 661	171 014	189 735	172 724	196 471	196 471	236 187	236 187	236 187
Infrastructure - Water		276 836	282 372	314 566	285 196	284 564	284 564	281 492	272 877	264 263
Infrastructure - Sanitation		310 777	316 993	398 117	320 163	374 146	374 146	337 879	354 489	345 075
Infrastructure - Other				1 564		1 346	1 346			
Infrastructure		1 977 892	2 017 450	1 914 632	2 037 625	1 669 612	1 669 612	2 071 169	2 035 183	1 976 848
Community		77 493	79 043	100 859	79 833	116 814	116 814	101 615	104 783	107 125
Heritage assets										
Investment properties		62 895	62 294	61 824	64 175	61 824	61 824	63 705	63 234	62 764
Other assets	6	364 040	261 612	374 824	467 759	566 291	566 291	476 223	465 741	455 079
Agricultural assets										
Biological assets										
Intangibles		122	172	183	175	195	195	101	27	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 482 441	2 420 570	2 452 322	2 649 567	2 414 736	2 414 736	2 712 812	2 668 968	2 601 817
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	81 466	80 000	81 944	80 714	80 714	80 714	83 123	88 277	93 485
Repairs and Maintenance by Asset Class		19 199	22 431	26 507	40 195	35 105	35 105	35 999	37 668	39 891
Infrastructure - Road Transport		2 303	3 523	4 140	4 725	4 700	4 700	5 015	5 326	5 640
Infrastructure - Electricity		1 744	2 266	4 097	8 263	4 613	4 613	5 313	5 643	5 975
Infrastructure - Water		4 334	3 901	4 544	5 732	4 982	4 982	5 357	5 689	6 025
Infrastructure - Sanitation		2 163	2 857	3 523	3 820	4 174	4 174	4 670	4 960	5 252
Infrastructure - Other		343	308	234	2 039	1 089	1 089	1 471	1 562	1 654
Infrastructure		10 887	12 855	16 538	24 579	19 558	19 558	21 826	23 179	24 547
Community		71	52	98	1 193	2 594	2 594	2 711	2 561	2 712
Heritage assets					1 971					
Investment properties										
Other assets	6,7	8 241	9 524	9 871	12 452	12 953	12 953	11 462	11 928	12 632
TOTAL EXPENDITURE OTHER ITEMS		100 665	102 431	108 451	120 909	115 819	115 819	119 123	125 945	133 376
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.1%	148.1%	125.2%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.9%	33.4%	33.0%
R&M as a % of PPE		0.8%	0.9%	1.1%	1.5%	1.5%	1.5%	1.3%	1.4%	1.5%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	2.0%	1.0%	1.0%	2.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		19 199	22 431	26 507	40 195	35 105	35 105	35 999	37 668	39 891
Total Repairs and Maintenance Expenditure		19 199	22 431	26 507	40 195	35 105	35 105	35 999	37 668	39 891

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kou-Kamma(EC109) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	11 835	25 469	26 032	19 281	17 095	17 095	593	-	-
Infrastructure - Road Transport				3 919	11 441	3 200					
Infrastructure - Electricity					61	2 000	2 000	2 000			
Infrastructure - Water				1 832	7 979	5 568					
Infrastructure - Sanitation						2 930					
Infrastructure - Other			10 179	18 354	635						
Infrastructure			10 179	24 105	20 117	13 698	2 000	2 000	-	-	-
Community					5 213	5 500	11 551	11 551			
Heritage assets											
Investment properties											
Other assets		6	1 656	1 364	488	83	3 544	3 544	593		
Agricultural assets											
Biological assets											
Intangibles					214						
Total Renewal of Existing Assets		2	-	-	-	-	22 240	22 240	18 604	14 882	15 510
Infrastructure - Road Transport							6 700	6 700			
Infrastructure - Electricity											
Infrastructure - Water							11 566	11 566	13 959	11 161	11 632
Infrastructure - Sanitation							3 973	3 973	4 645	3 720	3 877
Infrastructure - Other											
Infrastructure			-	-	-	-	22 240	22 240	18 604	14 882	15 510
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	-	3 919	11 441	3 200	6 700	6 700	-	-	-
Infrastructure - Road Transport			-	-	61	2 000	2 000	2 000	-	-	-
Infrastructure - Electricity			-	-					-	-	-
Infrastructure - Water			-	1 832	7 979	5 568	11 566	11 566	13 959	11 161	11 632
Infrastructure - Sanitation			-	-		2 930	3 973	3 973	4 645	3 720	3 877
Infrastructure - Other			10 179	18 354	635	-	-	-	-	-	-
Infrastructure			10 179	24 105	20 117	13 698	24 240	24 240	18 604	14 882	15 510
Community			-	-	5 213	5 500	11 551	11 551	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	1 656	1 364	488	83	3 544	3 544	593	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	214	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			11 835	25 469	26 032	19 281	39 334	39 334	19 197	14 882	15 510
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport			111 125	153 095	157 999	169 191	172 691	172 691	168 427	178 510	189 233
Infrastructure - Electricity			21 186	12 060	12 446	10 111	10 111	10 111	13 268	14 062	14 906
Infrastructure - Water			40 347	42 213	43 565	47 339	53 338	53 338	46 440	49 220	52 177
Infrastructure - Sanitation			7 595	8 204	8 467	2 852	3 895	3 895	9 025	9 566	10 140
Infrastructure - Other			24 979	70 210	72 460	69 551	69 551	69 551	77 242	81 866	86 784
Infrastructure			205 232	285 782	294 937	299 044	309 586	309 586	314 402	333 224	353 240
Community			8 424	5 696	5 863		8 551	8 551	6 267	6 642	7 041
Heritage assets											
Investment properties			25 411	25 377	25 171				26 832	28 442	30 148
Other assets		6	8 567	773	813		961	961	850	901	955
Agricultural assets											
Biological assets											
Intangibles			669	738	376				401	425	451
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			248 303	318 366	327 160	299 044	319 098	319 098	348 752	369 634	391 835
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	19 854	18 907	16 883	22 344	22 344	22 344	21 096	22 404	23 725
Repairs and Maintenance by Asset Class			1 350	5 400	2 795	1 632	2 031	2 031	2 070	2 199	2 329
Infrastructure - Road Transport			29	29	1 141	119	94	94	100	106	112
Infrastructure - Electricity			77	77	17	23					
Infrastructure - Water			109	3 714	222	567	196	196	489	520	550
Infrastructure - Sanitation						87			269	285	302
Infrastructure - Other						65					
Infrastructure			215	3 820	1 380	861	289	289	858	911	965
Community			312		484	263	914	914	156	166	176
Heritage assets											
Investment properties											
Other assets		6,7	823	1 581	931	508	827	827	1 056	1 122	1 188
TOTAL EXPENDITURE OTHER ITEMS			21 203	24 307	19 678	23 976	24 375	24 375	23 166	24 602	26 054
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	130.1%	130.1%	3137.8%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	99.5%	99.5%	88.2%	66.4%	65.4%
R&M as a % of PPE			0.5%	1.7%	0.9%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%
Renewal and R&M as a % of PPE			1.0%	2.0%	1.0%	1.0%	8.0%	8.0%	6.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure			1 350	5 400	2 795	1 631	1 631	1 631	2 070	2 199	2 329
Total Repairs and Maintenance Expenditure			1 350	5 400	2 795	1 631	1 631	1 631	2 070	2 199	2 329

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sarah Baartman(DC10) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Eastern Cape: Simon Dordman (2016) - Table A7 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published figures as at 2016-11-09)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	3 514	6 132	1 058	5 467	5 939	5 939	3 863	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	3 514	6 132	1 058	5 467	5 939	5 939	3 863		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 514	6 132	1 058	5 467	5 939	5 939	3 863	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		3 514	6 132	1 058	5 467	5 939	5 939	3 863	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties		23 808	25 598	25 963	26 140	26 140	26 140	25 963	25 963	25 963
Other assets	6	27 762	28 736	27 991	67 674	40 051	40 051	34 230	35 910	37 590
Agricultural assets										
Biological assets										
Intangibles		87	87	87	87	87	87	87	87	87
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		51 657	54 420	54 040	93 900	66 277	66 277	60 280	61 960	63 640
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	923	1 399	1 506	1 882	1 882	1 882	1 680	1 680	1 680
Repairs and Maintenance by Asset Class		388	640	475	1 438	1 438	1 438	2 100	1 376	1 401
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	388	640	475	1 438	1 438	1 438	2 100	1 376	1 401
TOTAL EXPENDITURE OTHER ITEMS		1 311	2 039	1 980	3 320	3 320	3 320	3 780	3 056	3 081
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.8%	1.2%	0.9%	1.5%	2.2%	2.2%	3.5%	2.2%	2.2%
Renewal and R&M as a % of PPE		1.0%	1.0%	1.0%	2.0%	2.0%	2.0%	3.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		388	640	475	1 438	1 438	1 438	2 100	1 376	1 401
Total Repairs and Maintenance Expenditure		388	640	475	1 438	1 438	1 438	2 100	1 376	1 401

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbashe(EC121) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Eastern Cape: Mthatha (E212) - Table A7 Asset Management (All for 4th Quarter ended 30 June 2016 (Published figures as at 2016/17/05)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	38 254	23 843	85 658	124 099	126 115	126 115	158 211	168 021	177 934
Infrastructure - Road Transport		35 699	18 519		53 122	53 122	53 122	53 122	56 416	59 744
Infrastructure - Electricity		851			22 500	22 500	22 500	19 500	20 709	21 931
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		36 549	18 519	-	75 622	75 622	75 622	72 622	77 125	81 675
Community						210	210			
Heritage assets										
Investment properties										
Other assets	6	1 704	5 325	85 215	47 477	49 333	49 333	84 903	90 167	95 487
Agricultural assets										
Biological assets										
Intangibles				442	1 000	950	950	686	729	772
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		35 699	18 519	-	53 122	53 122	53 122	53 122	56 416	59 744
Infrastructure - Electricity		851	-	-	22 500	22 500	22 500	19 500	20 709	21 931
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		36 549	18 519	-	75 622	75 622	75 622	72 622	77 125	81 675
Community		-	-	-	-	210	210	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 704	5 325	85 215	47 477	49 333	49 333	84 903	90 167	95 487
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	442	1 000	950	950	686	729	772
TOTAL CAPITAL EXPENDITURE - Asset Class		38 254	23 843	85 658	124 099	126 115	126 115	158 211	168 021	177 934
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	66 867	351 666	328 413	53 122	53 122	53 122	53 122	56 416	59 744
Infrastructure - Electricity		851			22 500	23 129	23 129	19 500	20 709	21 931
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		20 680		6 023						
Infrastructure		88 398	351 666	334 435	75 622	76 251	76 251	72 622	77 125	81 675
Community			56 482	20 951		210	210			
Heritage assets			0	0						
Investment properties		54 704	47 080	47 080						
Other assets	6	5 314	39 916	123 107	47 477	86 904	86 904	84 903	90 167	95 487
Agricultural assets										
Biological assets										
Intangibles		454	88	447	1 000	950	950	686	729	772
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		148 871	495 232	526 020	124 099	164 315	164 315	158 211	168 021	177 934
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	30 327	53 691	56 709	38 200	38 200	38 200	38 200	40 568	42 962
<u>Repairs and Maintenance by Asset Class</u>		-	13 221	11 906	29 366	30 014	30 014	26 133	27 753	29 390
Infrastructure - Road Transport			8 692	5 660	13 204	14 065	14 065	11 264	11 962	12 668
Infrastructure - Electricity				3 354	419	419	419	2 050	2 177	2 306
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	8 692	9 013	13 624	14 484	14 484	13 314	14 140	14 974
Community			1 041	429	6 812	3 812	3 812	3 000	3 186	3 374
Heritage assets										
Investment properties										
Other assets	6,7		3 487	2 464	8 930	11 718	11 718	9 819	10 427	11 042
TOTAL EXPENDITURE OTHER ITEMS		30 327	66 912	68 615	67 566	68 214	68 214	64 333	68 321	72 352
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	2.7%	2.3%	23.7%	18.3%	18.3%	16.5%	16.5%	16.5%
Renewal and R&M as a % of PPE		0.0%	3.0%	2.0%	24.0%	18.0%	18.0%	17.0%	17.0%	17.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					29 366	649	649			
Total Repairs and Maintenance Expenditure		-	-	-	29 366	649	649	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mngquma(EC122) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Eastern Cape: Winkanda (2022) - Table A7 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published figures as at 2016/17/5)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	85 490	28 886	90 586	39 097	36 358	36 358	56 560	59 840	63 310
Infrastructure - Road Transport		79 817	24 736	86 423	5 600	7 600	7 600	46 885	49 604	52 481
Infrastructure - Electricity					15 610	15 610	15 610	5 620	5 946	6 291
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		79 817	24 736	86 423	21 210	23 210	23 210	52 505	55 550	58 772
Community		7			5 300			1 027	1 086	1 149
Heritage assets										
Investment properties										
Other assets	6	5 666	4 150	4 164	12 587	13 148	13 148	3 028	3 203	3 389
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	68 710	68 710	68 710	15 666	16 574	17 536
Infrastructure - Road Transport					68 710	68 710	68 710	15 666	16 574	17 536
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	68 710	68 710	68 710	15 666	16 574	17 536
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		79 817	24 736	86 423	74 310	76 310	76 310	62 551	66 179	70 017
Infrastructure - Electricity		-	-	-	15 610	15 610	15 610	5 620	5 946	6 291
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		79 817	24 736	86 423	89 920	91 920	91 920	68 171	72 125	76 308
Community		7	-	-	5 300	-	-	1 027	1 086	1 149
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 666	4 150	4 164	12 587	13 148	13 148	3 028	3 203	3 389
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		85 490	28 886	90 586	107 807	105 068	105 068	72 226	76 414	80 846
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	262 007	431 508	736 710	493 288	542 387	542 387	799 261	845 618	894 664
Infrastructure - Electricity					15 610	15 610	15 610	5 620	5 946	6 291
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			69 365							
Infrastructure		262 007	500 874	736 710	508 898	557 997	557 997	804 881	851 564	900 955
Community		10 797	11 467	64 901	16 767	11 467	11 467	65 843	69 662	73 703
Heritage assets										
Investment properties		717	717	717				717	759	803
Other assets	6	9 203	4 150	27 001	70 464	71 024	71 024	30 115	31 860	33 709
Agricultural assets										
Biological assets										
Intangibles		40	202	135	600			135	143	151
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		282 764	517 410	829 464	596 728	640 488	640 488	901 691	953 987	1 009 321
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	41 260	103 310	107 242	47 099	47 099	47 099	106 784	112 977	119 530
Repairs and Maintenance by Asset Class		-	-	-	7 455	6 698	6 698	7 757	8 207	8 683
Infrastructure - Road Transport					4 505	4 505	4 505	2 140	2 264	2 395
Infrastructure - Electricity								1 800	1 904	2 015
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	4 505	4 505	4 505	3 940	4 169	4 410
Community					1 450	1 450	1 450	1 116	1 181	1 249
Heritage assets										
Investment properties										
Other assets	6,7				1 500	743	743	2 701	2 858	3 024
TOTAL EXPENDITURE OTHER ITEMS		41 260	103 310	107 242	54 554	53 798	53 798	114 541	121 185	128 213
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	175.7%	189.0%	189.0%	27.7%	27.7%	27.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	145.9%	145.9%	145.9%	14.7%	14.7%	14.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.2%	1.0%	1.0%	0.9%	0.9%	0.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	13.0%	12.0%	12.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		4 561	10 739	3 359		6 698	6 698	7 757	8 207	8 683
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		4 561	10 739	3 359	-	6 698	6 698	7 757	8 207	8 683

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Great Kei(EC123) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	27 958	19 357	9 994	35 152	36 149	36 149	20 675	21 957	23 252
Infrastructure - Road Transport			7 891	6 340	2 954	12 536	13 794	13 794	3 481	3 697	3 915
Infrastructure - Electricity			1 717			1 000	1 000	1 000	4 000	4 248	4 499
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			8 000	1 795			70	70			
Infrastructure			17 608	8 135	2 954	13 536	14 864	14 864	7 481	7 945	8 414
Community			8 740	4 956	2 429	18 011	17 998	17 998	9 461	10 048	10 641
Heritage assets											
Investment properties					278						
Other assets		6	1 366	6 148	4 332	3 606	3 288	3 288	3 733	3 964	4 198
Agricultural assets											
Biological assets											
Intangibles			244	117							
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	7 891	6 340	2 954	12 536	13 794	13 794	3 481	3 697	3 915
Infrastructure - Electricity			1 717	-	-	1 000	1 000	1 000	4 000	4 248	4 499
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			8 000	1 795	-	-	70	70	-	-	-
Infrastructure			17 608	8 135	2 954	13 536	14 864	14 864	7 481	7 945	8 414
Community			8 740	4 956	2 429	18 011	17 998	17 998	9 461	10 048	10 641
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	278	-	-	-	-	-	-
Other assets		6	1 366	6 148	4 332	3 606	3 288	3 288	3 733	3 964	4 198
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			244	117	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			27 958	19 357	9 994	35 152	36 149	36 149	20 675	21 957	23 252
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	121 846	105 007	65 866	12 536	26 330	26 330	78 871	89 010	99 576
Infrastructure - Electricity			1 717		3 854	1 000	2 000	2 000	3 900	4 142	4 386
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			8 000	2 387	15 405		70	70	14 000	14 868	15 745
Infrastructure			131 563	107 394	85 124	13 536	28 400	28 400	96 771	108 020	119 707
Community			28 565	20 845	20 102	18 011	17 998	17 998	22 800	24 214	25 642
Heritage assets											
Investment properties			107 487	74 253	74 254	112 000	80 000	80 000	75 000	79 650	84 349
Other assets		6	51 637	137 947	139 652		3 288	3 288	140 000	148 680	157 452
Agricultural assets											
Biological assets											
Intangibles			395	95	40	400	45	45	50	53	56
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			319 646	340 534	319 172	143 947	129 730	129 730	334 621	360 617	387 207
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	18 890	21 923	31 355	23 000	15 000	15 000	15 000	15 930	16 870
Repairs and Maintenance by Asset Class			7 107	5 037	1 566	4 502	5 211	5 211	4 503	4 782	5 064
Infrastructure - Road Transport			6 132	2 658	464	2 000	1 800	1 800	2 000	2 124	2 249
Infrastructure - Electricity			16	331	211	300	480	480	380	404	427
Infrastructure - Water											
Infrastructure - Sanitation			282	604	196						
Infrastructure - Other			99	445	112	250	250	250	250	266	281
Infrastructure			6 530	4 038	983	2 550	2 530	2 530	2 630	2 793	2 958
Community			1	220	24	750	750	750	500	531	562
Heritage assets											
Investment properties											
Other assets		6,7	576	779	560	1 202	1 931	1 931	1 373	1 458	1 544
TOTAL EXPENDITURE OTHER ITEMS			25 997	26 960	32 922	27 502	20 211	20 211	19 503	20 712	21 934
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			2.2%	1.5%	0.5%	3.1%	4.0%	4.0%	1.3%	1.3%	1.3%
Renewal and R&M as a % of PPE			2.0%	1.0%	0.0%	3.0%	4.0%	4.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure						4 966					
Total Repairs and Maintenance Expenditure			-	-	-	4 966	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amahlathi(EC124) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	68 659	105 433	10 202	47 521	24 985	24 985	12 490	13 389	14 313
Infrastructure - Road Transport			63 117	98 636		22 501					
Infrastructure - Electricity			1 655		2 852	5 150	2 780	2 780	6 500	6 968	7 449
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						1 200					
Infrastructure			64 772	98 636	2 852	28 851	2 780	2 780	6 500	6 968	7 449
Community				326		7 000			1 000	1 072	1 146
Heritage assets											
Investment properties									1 000	1 072	1 146
Other assets		6	3 887	6 431	6 895	11 169	22 205	22 205	3 790	4 062	4 343
Agricultural assets											
Biological assets											
Intangibles				40	455	500			200	214	229
Total Renewal of Existing Assets		2	18 870	25 076	25 392	30 701	35 701	35 701	28 640	30 702	32 821
Infrastructure - Road Transport			18 870	21 907	24 170	19 949	26 174	26 174	18 520	19 854	21 224
Infrastructure - Electricity				967		1 651	3 450	3 450	2 000	2 144	2 292
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				2 202	1 213						
Infrastructure			18 870	25 076	25 383	21 600	29 624	29 624	20 520	21 998	23 516
Community					9	6 277	4 171	4 171	8 120	8 704	9 305
Heritage assets											
Investment properties											
Other assets						2 825	1 907	1 907			
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			81 987	120 543	24 170	42 450	26 174	26 174	18 520	19 854	21 224
Infrastructure - Electricity			1 655	967	2 852	6 801	6 230	6 230	8 500	9 112	9 741
Infrastructure - Water				-	-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-	-
Infrastructure - Other				-	1 213	1 200	-	-	-	-	-
Infrastructure			83 642	123 712	28 235	50 451	32 404	32 404	27 020	28 966	30 964
Community			-	326	9	13 277	4 171	4 171	9 120	9 776	10 451
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	1 000	1 072	1 146
Other assets		6	3 887	6 431	6 895	13 994	24 112	24 112	3 790	4 062	4 343
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	40	455	500	-	-	200	214	229
TOTAL CAPITAL EXPENDITURE - Asset Class			87 529	130 509	35 594	78 222	60 687	60 687	41 130	44 091	47 133
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	258 403	293 981	297 409	64 951	52 347	52 347	297 409	318 823	340 822
Infrastructure - Electricity			39 717	40 776	41 384	11 951	12 460	12 460	41 384	44 363	47 424
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			7 294	7 294	7 042	2 400	7 090	7 090	7 042	7 549	8 070
Infrastructure			305 414	342 051	345 835	79 302	71 897	71 897	345 835	370 735	396 316
Community						20 277	8 342	8 342	(0)		
Heritage assets			564	564	610				610	610	610
Investment properties			3 155	57 960	56 304				55 474	59 468	63 571
Other assets		6	47 466	64 432	65 081	25 163	41 134	41 134	65 983	70 778	75 703
Agricultural assets											
Biological assets				610	610				610	654	699
Intangibles			175	249	594	1 000			992	1 063	1 136
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			356 773	465 866	469 035	125 742	121 373	121 373	469 504	503 308	538 037
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	18 551	23 914	30 300	26 320	34 000	34 000	30 000	32 160	34 379
Repairs and Maintenance by Asset Class			586	6 035	6 722	7 459	-	-	7 587	8 133	8 694
Infrastructure - Road Transport			1 127	2 244	1 610	1 700			2 100	2 251	2 407
Infrastructure - Electricity			739	375	364	100			542	581	621
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			1 867	2 619	1 973	1 800	-	-	2 642	2 832	3 028
Community				347	82	53			502	538	575
Heritage assets											
Investment properties											
Other assets		6,7	(1 280)	3 068	4 666	5 606			4 443	4 762	5 091
TOTAL EXPENDITURE OTHER ITEMS			19 137	29 949	37 021	33 779	34 000	34 000	37 587	40 293	43 073
% of capital exp on renewal of assets			27.5%	23.8%	248.9%	64.6%	142.9%	142.9%	229.3%	229.3%	229.3%
Renewal of Existing Assets as % of deprecn			101.7%	104.9%	83.8%	116.6%	105.0%	105.0%	95.5%	95.5%	95.5%
R&M as a % of PPE			0.2%	1.3%	1.4%	5.9%	0.0%	0.0%	1.6%	1.6%	1.6%
Renewal and R&M as a % of PPE			5.0%	7.0%	7.0%	30.0%	29.0%	29.0%	8.0%	8.0%	8.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure			586	6 035	6 722	7 459	7 608	7 608	7 587	8 133	8 694
Total Repairs and Maintenance Expenditure			586	6 035	6 722	7 459	7 608	7 608	7 587	8 133	8 694

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngqushwa(EC126) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Eastern Cape: Ngqoswa (C0120) - Table A7 Asset Management (A7) for 4th Quarter ended 30 June 2016 (published figures as at 2016/17/18)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	12 121	40 506	25 389	31 961	31 961	31 961	31 517	33 471	35 446
Infrastructure - Road Transport		2 284	10 793	24 763	22 310	22 310	22 310	16 600	17 629	18 669
Infrastructure - Electricity					500	500	500	4 000	4 248	4 499
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								3 120	3 313	3 509
Infrastructure		2 284	10 793	24 763	22 809	22 809	22 809	23 720	25 191	26 677
Community		5 103	15 033		1 410	1 410	1 410	4 684	4 975	5 268
Heritage assets										
Investment properties										
Other assets	6	4 733	14 680	626	7 742	7 742	7 742	2 813	2 987	3 164
Agricultural assets										
Biological assets										
Intangibles								300	319	337
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	2 284	10 793	24 763	22 310	22 310	22 310	16 600	17 629	18 669
Infrastructure - Electricity		-	-	-	500	500	500	4 000	4 248	4 499
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	3 120	3 313	3 509
Infrastructure		2 284	10 793	24 763	22 809	22 809	22 809	23 720	25 191	26 677
Community		5 103	15 033	-	1 410	1 410	1 410	4 684	4 975	5 268
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 733	14 680	626	7 742	7 742	7 742	2 813	2 987	3 164
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	300	319	337
TOTAL CAPITAL EXPENDITURE - Asset Class		12 121	40 506	25 389	31 961	31 961	31 961	31 517	33 471	35 446
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	11 410	20 538	68 341	133 712	133 712	133 712	16 600	17 629	18 669
Infrastructure - Electricity			2 436		(0)	(0)	(0)	4 000	4 248	4 499
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		41 954	42 474	65 908				3 120	3 313	3 509
Infrastructure		53 365	65 449	134 249	133 711	133 711	133 711	23 720	25 191	26 677
Community		8 567	25 950		(0)	(0)	(0)	4 684	4 975	5 268
Heritage assets				2						
Investment properties		5 430	37 977	37 977	39 042	39 042	39 042	37 977	40 331	42 711
Other assets	6	102 293	92 985	12 185	64 957	64 957	64 957	2 813	2 987	3 164
Agricultural assets										
Biological assets			0							
Intangibles		1 178	1 207	901	1 969	1 969	1 969	1 266	1 344	1 423
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		170 832	223 568	185 314	239 679	239 679	239 679	70 460	74 828	79 243
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	15 853	17 537	20 065	15 914	15 914	15 914	21 269	22 588	23 920
Repairs and Maintenance by Asset Class		3 885	3 787	957	9 005	9 005	9 005	10 310	10 949	11 595
Infrastructure - Road Transport		2 951	1 176	50	5 690	5 690	5 690	5 705	6 059	6 416
Infrastructure - Electricity		682			1 905	1 905	1 905	2 712	2 880	3 050
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		122								
Infrastructure		3 754	1 176	50	7 595	7 595	7 595	8 417	8 939	9 466
Community		131			187	187	187	537	570	604
Heritage assets										
Investment properties										
Other assets	6,7		2 611	907	1 223	1 223	1 223	1 356	1 440	1 525
TOTAL EXPENDITURE OTHER ITEMS		19 739	21 324	21 022	24 919	24 919	24 919	31 579	33 537	35 516
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.3%	1.7%	0.5%	3.8%	3.8%	3.8%	14.6%	14.6%	14.6%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	4.0%	4.0%	4.0%	15.0%	15.0%	15.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		3 885	3 787	957		9 025	9 025	10 310	10 949	11 595
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		3 885	3 787	957	-	9 025	9 025	10 310	10 949	11 595

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Raymond Mhlaba(EC129) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Eastern Cape: Raymond Mhlaba (EC127) - Table A7 Asset Management (All 7 for 4th Quarter ended 30 June 2016 (Published figures as at 2016-11-09))										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	50 499	43 112	47 003
Infrastructure - Road Transport								15 623	38 112	38 003
Infrastructure - Electricity								7 000	5 000	9 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								2 135		
Infrastructure		-	-	-	-	-	-	24 758	43 112	47 003
Community								12 661		
Heritage assets										
Investment properties										
Other assets								13 080		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	15 623	38 112	38 003
Infrastructure - Road Transport		-	-	-	-	-	-	15 623	38 112	38 003
Infrastructure - Electricity		-	-	-	-	-	-	7 000	5 000	9 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	2 135	-	-
Community		-	-	-	-	-	-	24 758	43 112	47 003
Heritage assets		-	-	-	-	-	-	12 661	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	50 499	43 112	47 003
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							15 623	38 112	38 003
Infrastructure - Electricity								7 000	5 000	9 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								2 135		
Infrastructure		-	-	-	-	-	-	24 758	43 112	47 003
Community								12 661		
Heritage assets										
Investment properties										
Other assets								13 080		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	50 499	43 112	47 003
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	-	-	-	-	30 762	35 000	37 000
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
TOTAL EXPENDITURE OTHER ITEMS	6,7	-	-	-	-	-	-	30 762	35 000	37 000
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure								9 005	9 545	10 118
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	9 005	9 545	10 118

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amathole(DC12) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	527 474	459 546	557 285	440 640	260	260	502 633	642 971	584 203
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water			501 612	307 024	520 166	311 742			479 633	597 971	584 203
Infrastructure - Sanitation					25 406						
Infrastructure - Other				119 710	221	105 864					
Infrastructure			501 612	426 734	545 793	417 606	-	-	479 633	597 971	584 203
Community											
Heritage assets											
Investment properties											
Other assets		6	25 862	31 671	6 492	2 800	260	260			
Agricultural assets											
Biological assets											
Intangibles				1 142	5 000	20 233			23 000	45 000	
Total Renewal of Existing Assets		2	6 304	19 579	21 482	-	-	-	7 300	5 511	7 884
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation					18 529						
Infrastructure - Other											
Infrastructure			-	-	18 529	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6	6 304	19 579	2 953				7 300	5 511	7 884
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			501 612	307 024	520 166	311 742	-	-	479 633	597 971	584 203
Infrastructure - Sanitation			-	-	43 935	-	-	-	-	-	-
Infrastructure - Other			-	119 710	221	105 864	-	-	-	-	-
Infrastructure			501 612	426 734	564 322	417 606	-	-	479 633	597 971	584 203
Community			-	-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	32 166	51 250	9 445	2 800	260	260	7 300	5 511	7 884
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	1 142	5 000	20 233	-	-	23 000	45 000	-
TOTAL CAPITAL EXPENDITURE - Asset Class			533 778	479 125	578 767	440 640	260	260	509 933	648 482	592 087
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5									
Infrastructure - Electricity											
Infrastructure - Water			501 612	323 635	520 166	311 742	3 275 421	3 275 421	479 633	597 971	584 203
Infrastructure - Sanitation					43 935						
Infrastructure - Other				119 710	221	105 864					
Infrastructure			501 612	443 345	564 322	417 606	3 275 421	3 275 421	479 633	597 971	584 203
Community							5 827	5 827			
Heritage assets				400	400						
Investment properties			80 590	92 886	92 886	80 449			98 533	104 445	110 711
Other assets		6	2 747 037	3 055 946	3 567 718		120 830	120 830	7 300	5 512	7 884
Agricultural assets											
Biological assets											
Intangibles			0	1 142	6 142				27 351	28 992	30 732
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			3 329 240	3 593 719	4 231 468	498 055	3 402 078	3 402 078	612 816	736 920	733 530
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	102 795	106 309	90 856	176 383	275	275	212 025	216 266	218 428
Repairs and Maintenance by Asset Class			11 289	21 179	26 171	-	14 531	14 531	24 050	31 169	33 039
Infrastructure - Road Transport			250	1	162						
Infrastructure - Electricity											
Infrastructure - Water			(615)	10 041	12 481		13 029	13 029	12 407	15 633	16 571
Infrastructure - Sanitation			3 235	5 277	6 378		1 502	1 502	4 860	5 484	5 813
Infrastructure - Other											
Infrastructure			2 870	15 319	19 020	-	14 531	14 531	17 267	21 117	22 384
Community											
Heritage assets											
Investment properties											
Other assets		6,7	8 419	5 860	7 150				6 784	10 052	10 655
TOTAL EXPENDITURE OTHER ITEMS			114 084	127 488	117 027	176 383	14 806	14 806	236 076	247 435	251 468
% of capital exp on renewal of assets			1.2%	4.3%	3.9%	0.0%	0.0%	0.0%	1.5%	0.9%	1.3%
Renewal of Existing Assets as % of deprecn			6.1%	18.4%	23.6%	0.0%	0.0%	0.0%	3.4%	2.5%	3.6%
R&M as a % of PPE			0.3%	0.6%	0.6%	0.0%	0.4%	0.4%	3.9%	4.2%	4.5%
Renewal and R&M as a % of PPE			1.0%	1.0%	1.0%	0.0%	0.0%	0.0%	5.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials						3 200					
Contracted Services											
Other expenditure						11 065					
Total Repairs and Maintenance Expenditure			-	-	-	14 265	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inxuba Yethemba(EC131) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Eastern Cape: Road Transport (2013) - Table A7 Asset Management (All 7 for All Quarter ended 30 June 2016 (Published figures as at 2016-11-09))										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	17 148	14 811	17 057	23 020	23 020	23 020	32 977	35 635	38 561
Infrastructure - Road Transport			10 144	16 847	2 850	2 850	2 850	11 092	12 046	13 094
Infrastructure - Electricity					10 900	10 900	10 900	11 827	12 666	13 593
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		13 317			9 270	9 270	9 270			
Infrastructure		13 317	10 144	16 847	23 020	23 020	23 020	22 919	24 712	26 688
Community								10 058	10 923	11 873
Heritage assets										
Investment properties										
Other assets	6	3 831	4 390	209						
Agricultural assets										
Biological assets										
Intangibles			278							
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	-	10 144	16 847	2 850	2 850	2 850	11 092	12 046	13 094
Infrastructure - Electricity		-	-	-	10 900	10 900	10 900	11 827	12 666	13 593
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		13 317	10 144	16 847	9 270	9 270	9 270	-	-	-
Community		13 317	10 144	16 847	23 020	23 020	23 020	22 919	24 712	26 688
Community		-	-	-	-	-	-	10 058	10 923	11 873
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 831	4 390	209	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	278	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		17 148	14 811	17 057	23 020	23 020	23 020	32 977	35 635	38 561
ASSET REGISTER SUMMARY - PPE (WDV)		5								
Infrastructure - Road Transport			10 144	96 001	2 850	2 850	2 850	85 882	93 268	101 382
Infrastructure - Electricity		35 898		35 433	10 900	10 900	10 900	38 445	41 573	546 029
Infrastructure - Water				2 841						
Infrastructure - Sanitation				1 500						
Infrastructure - Other		13 317		42 203	9 270	9 270	9 270	10 058	10 923	11 873
Infrastructure		49 215	10 144	177 978	23 020	23 020	23 020	134 385	145 764	659 284
Community				(7 270)					(0)	(0)
Heritage assets										
Investment properties		40 181	32 889	32 889	40 181	40 181	40 181	43 597	47 346	51 465
Other assets	6	3 831	4 390	1 101						
Agricultural assets										
Biological assets										
Intangibles		278	225	225						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		93 506	47 648	204 924	63 201	63 201	63 201	177 982	193 110	710 749
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		55 824	30 989	57 743	57 743	57 743	62 645	68 031	22 029
Repairs and Maintenance by Asset Class		-	11 494	-	-	-	-	-	-	-
Infrastructure - Road Transport			11 494							
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	11 494	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	67 318	30 989	57 743	57 743	57 743	62 645	68 031	22 029
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	24.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	24.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					7 319			6 500	7 033	7 617
Total Repairs and Maintenance Expenditure		-	-	-	7 319	-	-	6 500	7 033	7 617

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Intsika Yethu(EC135) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	55 181	57 966	66 234	70 085	16 788	16 788	38 101	40 462	42 850	
Infrastructure - Road Transport			48 057	55 953	24 427	12 871			25 591	27 178		
Infrastructure - Electricity					3 863	32 846	12 846	12 846				
Infrastructure - Water									1 735	1 843		
Infrastructure - Sanitation									7 029	7 464		
Infrastructure - Other					607	2 823	2 123	2 123			38 637	
Infrastructure			48 057	55 953	28 896	48 540	14 969	14 969	34 355	36 484	38 637	
Community			5 640	486	27 443	2 018			3 546	3 765	3 988	
Heritage assets												
Investment properties												
Other assets		6	1 483	1 527	9 735	17 627	1 820	1 820	200	212	225	
Agricultural assets						1 900						
Biological assets												
Intangibles					160							
Total Renewal of Existing Assets		2	22 933	-	478	1 505	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other			22 933									
Infrastructure			22 933	-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets		6			478	109						
Agricultural assets												
Biological assets												
Intangibles						1 396						
Total Capital Expenditure		4										
Infrastructure - Road Transport			48 057	55 953	24 427	12 871	-	-	25 591	27 178	-	
Infrastructure - Electricity			-	-	3 863	32 846	12 846	12 846	-	-	-	
Infrastructure - Water			-	-	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	1 735	1 843	-	
Infrastructure - Other			22 933	-	607	2 823	2 123	2 123	7 029	7 464	38 637	
Infrastructure			70 990	55 953	28 896	48 540	14 969	14 969	34 355	36 484	38 637	
Community			5 640	486	27 443	2 018	-	-	3 546	3 765	3 988	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	1 483	1 527	10 213	17 736	1 820	1 820	200	212	225	
Agricultural assets			-	-	-	1 900	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	160	1 396	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			78 113	57 966	66 712	71 589	16 788	16 788	38 101	40 462	42 850	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport				48 057	447	306 575	12 871	12 871	12 871	476 397	516 647	530 490
Infrastructure - Electricity						4 591	32 846	45 692	45 692			
Infrastructure - Water						342						
Infrastructure - Sanitation									1 735	1 843		
Infrastructure - Other				22 933	(2 460)	741	2 823	4 245	4 245	0	(0)	30 732
Infrastructure				70 990	(2 013)	312 249	48 540	62 808	62 808	478 133	518 489	561 223
Community				5 640	486	54 705	2 018			(200)	(212)	(225)
Heritage assets												
Investment properties					73 306	71 942						
Other assets			6	1 483	1 527	88 839	17 736	8 694	8 694	58 098	58 216	58 344
Agricultural assets						1 900						
Biological assets				650	288							
Intangibles						245	1 396	1 396				
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				78 763	73 595	527 980	71 589	72 898	72 898	536 031	576 492	619 342
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	146 040	32 870	30 070				30 070	31 935	33 819
Repairs and Maintenance by Asset Class				84	-	1 197	8 774	34 267	34 267	100	-	-
Infrastructure - Road Transport						206	3 277	12 871	12 871			
Infrastructure - Electricity								20 000	20 000			
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure				-	-	206	3 277	32 871	32 871	-	-	-
Community												
Heritage assets												
Investment properties												
Other assets			6,7	84		990	5 497	1 396	1 396	100		
TOTAL EXPENDITURE OTHER ITEMS				146 124	32 870	31 267	8 774	34 267	34 267	30 170	31 935	33 819
% of capital exp on renewal of assets				41.6%	0.0%	0.7%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				15.7%	0.0%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.1%	0.0%	0.2%	12.3%	47.0%	47.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				29.0%	0.0%	0.0%	14.0%	47.0%	47.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials												
Contracted Services												
Other expenditure												
Total Repairs and Maintenance Expenditure				-	-	-	8 774	-	-	250	266	281

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Emalahleni (Ec)(EC136) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	17 070	37 101	38 585	40 015	49 948	49 948	41 470	32 549	34 271
Infrastructure - Road Transport			7 749	14 541	6 520	11 693	19 040	19 040	21 002	19 636	
Infrastructure - Electricity									2 865	9 055	
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				1 192		10 874	7 095	7 095			
Infrastructure			7 749	15 733	6 520	22 567	26 135	26 135	23 868	28 691	-
Community			5 864	6 924	17 654	13 642	8 731	8 731	4 673	1 100	13 501
Heritage assets					59						
Investment properties					1						
Other assets		6	3 331	14 444	14 281	3 806	15 083	15 083	12 929	2 758	20 771
Agricultural assets											
Biological assets											
Intangibles			126		70						
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	7 749	14 541	6 520	11 693	19 040	19 040	21 002	19 636	-
Infrastructure - Electricity			-	-	-	-	-	-	2 865	9 055	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	1 192	-	10 874	7 095	7 095	-	-	-
Infrastructure			7 749	15 733	6 520	22 567	26 135	26 135	23 868	28 691	-
Community			5 864	6 924	17 654	13 642	8 731	8 731	4 673	1 100	13 501
Heritage assets			-	-	59	-	-	-	-	-	-
Investment properties			-	-	1	-	-	-	-	-	-
Other assets		6	3 331	14 444	14 281	3 806	15 083	15 083	12 929	2 758	20 771
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			126	-	70	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			17 070	37 101	38 585	40 015	49 948	49 948	41 470	32 549	34 271
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport			239 978	237 801	226 825	274 400	281 747	281 747	223 130	220 114	197 236
Infrastructure - Electricity			19 083	18 576	18 064	30 235	30 235	30 235	19 666	28 067	27 407
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				3 970	3 970	11 124	7 345	7 345	3 667	3 663	3 660
Infrastructure			259 061	260 347	248 859	315 759	319 327	319 327	246 462	251 845	228 303
Community			79 820	87 518	171 846	90 137	85 226	85 226	114 199	114 451	127 095
Heritage assets				124	183	124	124	124	183	183	183
Investment properties			14 201	8 394	6 433				6 434	6 434	6 434
Other assets		6	81 186	75 327	18 576	117 739	129 016	129 016	120 712	122 378	142 046
Agricultural assets											
Biological assets											
Intangibles			255	259	207	(83)	(83)	(83)	104	104	104
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			434 523	431 969	446 103	523 676	533 609	533 609	488 093	495 394	504 165
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	21 452	31 703	31 314	24 503	1 979	1 979	24 997	25 247	25 499
Repairs and Maintenance by Asset Class			7 278	8 712	5 083	12 386	9 973	9 973	7 613	7 176	7 433
Infrastructure - Road Transport			1 106	1 190	1 569	4 118	323	323	2 200	2 400	2 515
Infrastructure - Electricity			647	1 056	352	4 009	2 379	2 379	1 400	1 550	1 660
Infrastructure - Water			2 386	2 702							
Infrastructure - Sanitation			1 086	32							
Infrastructure - Other							3 295	3 295			
Infrastructure			5 226	4 980	1 921	8 128	5 998	5 998	3 600	3 950	4 175
Community			86	110	715	618	100	100	750	570	570
Heritage assets											
Investment properties											
Other assets		6,7	1 966	3 622	2 447	3 641	3 876	3 876	3 263	2 656	2 688
TOTAL EXPENDITURE OTHER ITEMS			28 729	40 415	36 398	36 889	11 952	11 952	32 610	32 423	32 932
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			1.7%	2.0%	1.1%	2.4%	1.9%	1.9%	1.6%	1.4%	1.5%
Renewal and R&M as a % of PPE			2.0%	2.0%	1.0%	2.0%	2.0%	2.0%	2.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs							127	127	132	140	148
Other materials							232	232	400	425	450
Contracted Services							5	5	5	5	6
Other expenditure						12 920	1 000	1 000			
Total Repairs and Maintenance Expenditure			-	-	-	12 920	1 364	1 364	537	570	604

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Engcobo(EC137) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	30 681	48 571	43 884	84 169	103 316	103 316	95 615	101 543	107 534
Infrastructure - Road Transport			25 797	26 817	34 121	37 304	37 304	37 304	46 131	48 991	51 881
Infrastructure - Electricity						20 000	20 000	20 000	31 000	21 062	31 125
Infrastructure - Water				7 278							
Infrastructure - Sanitation											
Infrastructure - Other			424	10 419	1 725				1 700	1 805	1 912
Infrastructure			26 220	44 515	35 846	57 304	57 304	57 304	78 831	71 859	84 918
Community					1 488		600	600			
Heritage assets											
Investment properties											
Other assets		6	4 460	3 913	6 490	26 865	45 412	45 412	16 784	29 684	22 616
Agricultural assets											
Biological assets											
Intangibles				143	61						
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	25 797	26 817	34 121	37 304	37 304	37 304	46 131	48 991	51 881
Infrastructure - Electricity			-	-	-	20 000	20 000	20 000	31 000	21 062	31 125
Infrastructure - Water			-	7 278	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			424	10 419	1 725	-	-	-	1 700	1 805	1 912
Infrastructure			26 220	44 515	35 846	57 304	57 304	57 304	78 831	71 859	84 918
Community			-	-	1 488	-	600	600	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	4 460	3 913	6 490	26 865	45 412	45 412	16 784	29 684	22 616
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	143	61	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			30 681	48 571	43 884	84 169	103 316	103 316	95 615	101 543	107 534
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				282 541	295 175	272 513	37 304	271 967	271 967	283 564	312 234
Infrastructure - Electricity							20 000	20 000	20 000	0	0
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				424	10 419	7 747	800	4 336	4 336	6 489	7 144
Infrastructure				282 964	305 594	280 261	58 104	296 303	296 303	290 052	319 378
Community							32 166	32 166	38 758	42 673	
Heritage assets											
Investment properties						4 013	4 013	4 013	4 013	4 262	4 514
Other assets			6	4 460	3 913	30 351	26 065	82 276	49 153	39 349	26 498
Agricultural assets											
Biological assets											
Intangibles				174	394	323		323	323	344	364
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				287 598	309 901	314 948	84 169	415 081	415 081	382 300	406 006
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	29 810	32 673	37 035	40 000	40 000	40 000	42 480	44 986
Repairs and Maintenance by Asset Class				5 273	4 178	4 496	7 135	-	-	4 920	5 225
Infrastructure - Road Transport				647	4 178	4 496	3 000			2 000	2 124
Infrastructure - Electricity				402			250			100	106
Infrastructure - Water				366							
Infrastructure - Sanitation											
Infrastructure - Other									150	159	
Infrastructure				1 416	4 178	4 496	3 250	-	-	2 250	2 390
Community											
Heritage assets											
Investment properties											
Other assets			6,7	3 857			3 885			2 670	2 836
TOTAL EXPENDITURE OTHER ITEMS				35 083	36 852	41 531	47 135	40 000	40 000	44 920	47 705
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				1.8%	1.3%	1.4%	8.5%	0.0%	0.0%	1.3%	1.3%
Renewal and R&M as a % of PPE				2.0%	1.0%	1.0%	8.0%	0.0%	0.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs				448	475	521	686			731	774
Other materials											
Contracted Services				4 825	3 704	3 974	6 449	973	973	4 189	4 451
Other expenditure											
Total Repairs and Maintenance Expenditure				5 273	4 179	4 496	7 135	973	973	4 920	5 225

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sakhisizwe(EC138) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	17 029	19 394	20 251	21 610	21 610	21 610	19 182	22 568	23 652
Infrastructure - Road Transport				10 995	9 131	16 500	16 500	16 500	12 600	20 365	21 321
Infrastructure - Electricity				2 158		4 000	4 000	4 000	2 000		
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				3 868	9 359						
Infrastructure			-	17 020	18 489	20 500	20 500	20 500	14 600	20 365	21 321
Community				840	1 662				4 062	1 653	1 749
Heritage assets											
Investment properties											
Other assets		6	17 029	1 533	99	1 110	1 110	1 110	520	550	582
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport			-	10 995	9 131	16 500	16 500	16 500	12 600	20 365	21 321
Infrastructure - Electricity			-	2 158	-	4 000	4 000	4 000	2 000	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	3 868	9 359	-	-	-	-	-	-
Infrastructure			-	17 020	18 489	20 500	20 500	20 500	14 600	20 365	21 321
Community			-	840	1 662	-	-	-	4 062	1 653	1 749
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	17 029	1 533	99	1 110	1 110	1 110	520	550	582
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			17 029	19 394	20 251	21 610	21 610	21 610	19 182	22 568	23 652
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				27 591	89 403	33 590	33 590	33 590	12 610	20 375	21 333
Infrastructure - Electricity				4 008	12 787	8 000	8 000	8 000	2 010	11	11
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				3 868	21 254						
Infrastructure				-	35 466	123 443	41 590	41 590	14 620	20 386	21 344
Community					840	12 720			2 500		
Heritage assets											
Investment properties				34 590	34 400	34 211			38 258	40 477	42 825
Other assets			6	17 029	2 333	13 429	1 630	1 630	2 062	2 182	2 308
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				51 619	73 040	183 804	43 219	43 219	43 219	57 440	63 045
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	9 451	10 913	10 618	9 097	9 097	9 097	9 625	10 168
Repairs and Maintenance by Asset Class				-	-	-	2 478	2 478	2 478	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity						600	600	600			
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	600	600	600	-	-
Community						110	110	110			
Heritage assets											
Investment properties											
Other assets			6,7			1 768	1 768	1 768			
TOTAL EXPENDITURE OTHER ITEMS				9 451	10 913	10 618	11 575	11 575	11 575	9 097	9 625
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	5.7%	5.7%	5.7%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	6.0%	6.0%	6.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs						600					
Other materials											
Contracted Services						36					
Other expenditure						212					
Total Repairs and Maintenance Expenditure				-	-	-	848	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Enoch Mgijima(EC139) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Total Repairs and Maintenance by Expenditure Items	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Chris Hani(DC13) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Eastern Cape: Chris Hani (CET9) - Table A7 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published figures as at 2016/11/03)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	224 629	331 158	623 193	767 320	831 292	831 292	634 700	650 403	601 455
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		139 052	233 492	623 193	606 158	730 129	730 129	505 173	513 103	450 917
Infrastructure - Sanitation		85 577	97 666		58 096	58 096	58 096	5 027	5 800	8 537
Infrastructure - Other										
Infrastructure		224 629	331 158	623 193	664 253	788 225	788 225	510 200	518 903	459 454
Community										
Heritage assets										
Investment properties										
Other assets	6	(0)			103 067	43 067	43 067	124 500	131 500	142 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		139 052	233 492	623 193	606 158	730 129	730 129	505 173	513 103	450 917
Infrastructure - Sanitation		85 577	97 666	-	58 096	58 096	58 096	5 027	5 800	8 537
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		224 629	331 158	623 193	664 253	788 225	788 225	510 200	518 903	459 454
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	(0)	-	-	103 067	43 067	43 067	124 500	131 500	142 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		224 629	331 158	623 193	767 320	831 292	831 292	634 700	650 403	601 455
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		2 341 609	2 741 986		2 754 500	2 878 471	2 878 471	(1)	(0)	(0)
Infrastructure - Sanitation		295 144	426 662		751 994	751 994	751 994	1	0	0
Infrastructure - Other		53 970	53 453		65 614	65 614	65 614			
Infrastructure		2 690 723	3 222 101	-	3 572 108	3 696 079	3 696 079	(0)	0	(0)
Community										
Heritage assets					17 607	17 607	17 607			
Investment properties										
Other assets	6	29 941	55 051		1 002 361	942 361	942 361	0	(0)	0
Agricultural assets										
Biological assets										
Intangibles		177	915	546	1 366	1 366	1 366	443	350	309
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 720 841	3 278 067	546	4 593 442	4 657 413	4 657 413	443	350	309
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	91 882	91 602	110 255	115 434	115 434	115 434	130 000	137 800	146 068
Repairs and Maintenance by Asset Class		91 297	91 602	-	31 716	-	-	60 687	64 328	68 188
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		91 033	90 958					21 645	22 944	24 320
Infrastructure - Sanitation								17 720	18 783	19 910
Infrastructure - Other										
Infrastructure		91 033	90 958	-	-	-	-	39 365	41 727	44 231
Community										
Heritage assets										
Investment properties										
Other assets	6,7	264	645		31 716			21 322	22 601	23 957
TOTAL EXPENDITURE OTHER ITEMS		183 179	183 205	110 255	147 150	115 434	115 434	190 687	202 128	214 256
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		3.4%	2.8%	0.0%	0.7%	0.0%	0.0%	13698.9%	18365.5%	22034.1%
Renewal and R&M as a % of PPE		3.0%	3.0%	0.0%	1.0%	0.0%	0.0%	13699.0%	18365.0%	22034.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 746	2 474		31 716					
Total Repairs and Maintenance Expenditure		1 746	2 474	-	31 716	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Elundini(EC141) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	37 421	33 330	47 584	54 491	50 385	50 385	53 372	56 864	60 035
Infrastructure - Road Transport			27 451	21 311	24 141	41 142	35 542	35 542	42 481	44 850	47 314
Infrastructure - Electricity			3 230	5 687		3 595	4 985	4 985	3 650	3 876	4 105
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						2 050			750	797	843
Infrastructure			30 681	26 998	24 141	46 787	40 527	40 527	46 881	49 523	52 262
Community				105					1 864	1 975	2 090
Heritage assets											
Investment properties				1 047							
Other assets		6	6 740	4 903	23 443	7 704	9 859	9 859	4 627	5 367	5 683
Agricultural assets											
Biological assets											
Intangibles				278							
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	27 451	21 311	24 141	41 142	35 542	35 542	42 481	44 850	47 314
Infrastructure - Electricity			3 230	5 687	-	3 595	4 985	4 985	3 650	3 876	4 105
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	2 050	-	-	750	797	843
Infrastructure			30 681	26 998	24 141	46 787	40 527	40 527	46 881	49 523	52 262
Community			-	105	-	-	-	-	1 864	1 975	2 090
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	1 047	-	-	-	-	-	-	-
Other assets		6	6 740	4 903	23 443	7 704	9 859	9 859	4 627	5 367	5 683
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	278	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			37 421	33 330	47 584	54 491	50 385	50 385	53 372	56 864	60 035
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	131 495	214 498	186 497	259 887	254 287	254 287	267 892	284 501	301 287
Infrastructure - Electricity			58 019	62 923	51 057	83 707	85 097	85 097	59 805	63 513	67 261
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				(100)	(4 103)	555	(1 495)	(1 495)	1 070	1 136	1 203
Infrastructure			189 514	277 321	233 451	344 150	337 890	337 890	328 767	349 151	369 751
Community				(4 445)	105	2 555	2 555	2 555	8 909	9 461	10 020
Heritage assets											
Investment properties			28 286	35 459	35 046	38 432	38 432	38 432	35 046	37 219	39 415
Other assets		6	12 268	28 396	90 508	12 853	15 008	15 008	18 260	19 392	20 537
Agricultural assets											
Biological assets											
Intangibles			99	345	287	347	347	347	287	305	323
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			230 167	337 075	359 397	398 337	394 232	394 232	391 271	415 529	440 046
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	29 863	32 118	30 834	33 787	42 904	42 904	45 736	48 572	51 437
Repairs and Maintenance by Asset Class			-	8 055	5 523	10 885	13 367	13 367	16 643	17 671	18 712
Infrastructure - Road Transport				5 906	2 501	6 830	1 565	1 565	10 314	10 953	11 599
Infrastructure - Electricity					1	1 760	1 755	1 755	1 842	1 951	2 065
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				2 149	300	940			451	479	507
Infrastructure			-	8 055	2 802	9 530	3 320	3 320	12 606	13 384	14 172
Community					204	204			1 206	1 281	1 357
Heritage assets											
Investment properties											
Other assets		6,7			2 722	1 151	10 048	10 048	2 831	3 006	3 184
TOTAL EXPENDITURE OTHER ITEMS			29 863	40 173	36 357	44 672	56 272	56 272	62 379	66 243	70 150
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	2.4%	1.5%	2.7%	3.4%	3.4%	4.3%	4.3%	4.3%
Renewal and R&M as a % of PPE			0.0%	2.0%	2.0%	3.0%	3.0%	3.0%	4.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Senqu(EC142) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Annex C (Page 10 of 14) - Table A7 Asset Management (A) for 4th Quarter ended 30 June 2016 (Unaudited figures as at 30/06/16)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	37 665	52 701	47 075	44 975	48 038	48 038	52 588	47 443	46 207
Infrastructure - Road Transport		8 512	33 002	12 817	8 513	12 163	12 163	30 388	37 320	24 341
Infrastructure - Electricity		711	791	2 988	1 271	980	980	3 097		210
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 027	3 103	116	5 852	1 038	1 038	3 270	4 130	1 500
Infrastructure		10 250	36 896	15 927	15 636	14 187	14 187	36 755	41 450	26 057
Community		12 721	6 846	11 996	18 315	25 877	25 877	7 480	3 970	17 469
Heritage assets										
Investment properties										
Other assets	6	14 670	8 902	19 158	11 024	7 980	7 980	8 353	2 023	2 687
Agricultural assets										
Biological assets										
Intangibles		24	56							
Total Renewal of Existing Assets	2	-	-	-	17 915	18 182	18 182	22 990	7 880	3 570
Infrastructure - Road Transport					9 000	10 500	10 500	2 200		
Infrastructure - Electricity					3 215	2 732	2 732	3 665		110
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 000	4 500	
Infrastructure		-	-	-	12 215	13 232	13 232	6 865	4 500	110
Community					3 750	2 950	2 950	5 100	3 300	13 380
Heritage assets										
Investment properties										
Other assets	6				1 950	2 000	2 000	11 025	80	80
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		8 512	33 002	12 817	17 513	22 663	22 663	32 588	37 320	24 341
Infrastructure - Electricity		711	791	2 988	4 486	3 712	3 712	6 762	-	320
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 027	3 103	116	5 852	1 038	1 038	4 270	8 630	1 500
Infrastructure		10 250	36 896	15 927	27 851	27 413	27 413	43 620	45 950	26 161
Community		12 721	6 846	11 996	22 065	28 827	28 827	12 580	7 270	20 849
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	14 670	8 902	19 158	12 974	9 980	9 980	19 378	2 103	2 767
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		24	56	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		37 665	52 701	47 075	62 890	66 220	66 220	75 578	55 323	49 777
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	95 791	112 313	115 495	119 442	131 007	131 007	147 806	173 218	184 936
Infrastructure - Electricity		6 067	8 510	11 146	15 157	18 415	18 415	20 739	20 252	20 055
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 897	16 282	14 005	21 616	21 942	21 942	18 943	27 376	28 667
Infrastructure		105 755	137 104	140 646	156 216	171 365	171 365	187 489	220 846	233 658
Community		15 360	16 599	27 307	56 518	84 898	84 898	66 731	73 520	93 860
Heritage assets										
Investment properties		10 262	8 664	17 024	8 664	8 664	8 664	17 024	17 024	17 024
Other assets	6	72 618	83 034	110 402	105 247	108 534	108 534	130 103	125 151	120 444
Agricultural assets										
Biological assets										
Intangibles		181	160	203	109	(11)	(11)	151	91	24
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		204 177	245 561	295 581	326 753	373 448	373 448	401 497	436 632	465 010
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	13 437	11 794	18 368	19 132	18 867	18 867	19 066	20 210	21 422
Repairs and Maintenance by Asset Class		2 554	3 378	-	10 346	-	-	6 535	5 498	5 820
Infrastructure - Road Transport		577	110		2 926			1 026	497	526
Infrastructure - Electricity		48	1 192		1 488			1 173	453	474
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		70			865			90	95	101
Infrastructure		695	1 302	-	5 279	-	-	2 289	1 044	1 107
Community		863	35		1 345			1 326	1 406	1 490
Heritage assets										
Investment properties										
Other assets	6,7	997	2 041		3 722			2 920	3 047	3 228
TOTAL EXPENDITURE OTHER ITEMS		15 991	15 172	18 368	29 478	18 867	18 867	25 601	25 707	27 242
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	39.8%	37.8%	37.8%	43.7%	16.6%	7.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	93.6%	96.4%	96.4%	120.6%	39.0%	16.7%
R&M as a % of PPE		1.3%	1.4%	0.0%	3.2%	0.0%	0.0%	1.6%	1.3%	1.3%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	9.0%	5.0%	5.0%	7.0%	3.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				437						
Other materials		488	532	617						
Contracted Services		15 134	12 142	8 165						
Other expenditure				375						
Total Repairs and Maintenance Expenditure		15 622	12 674	9 593	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Walter Sisulu(EC145) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
TOTAL EXPENDITURE OTHER ITEMS	6,7	-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								2 757	2 846	2 873
Other materials										
Contracted Services										
Other expenditure								7 709	7 784	7 859
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	10 466	10 630	10 731

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Joe Gqabi(DC14) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Eastern Cape: 30c (2014) - Table A7 Asset Management (All 70c 4th Quarter ended 30 June 2016 (Audited figures as at 2016/17/18)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	95 184	100 271	126 818	147 371	224 537	224 537	277 403	227 561	194 337
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		72 155	94 552	114 374	83 168	79 073	79 073	237 473	170 814	136 512
Infrastructure - Sanitation		20 414			56 728	44 144	44 144	32 794	56 547	57 625
Infrastructure - Other										
Infrastructure		92 570	94 552	114 374	139 896	123 216	123 216	270 267	227 361	194 137
Community			3 902							
Heritage assets										
Investment properties										
Other assets	6	2 614	1 816	12 444	7 475	101 320	101 320	5 136	200	200
Agricultural assets										
Biological assets										
Intangibles								2 000		
<u>Total Renewal of Existing Assets</u>	2	-	-	-	87 290	475	475	1 333	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					87 090					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	87 090	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				200	475	475	1 333		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		72 155	94 552	114 374	170 258	79 073	79 073	237 473	170 814	136 512
Infrastructure - Sanitation		20 414	-	-	56 728	44 144	44 144	32 794	56 547	57 625
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		92 570	94 552	114 374	226 986	123 216	123 216	270 267	227 361	194 137
Community		-	3 902	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 614	1 816	12 444	7 675	101 795	101 795	6 468	200	200
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	2 000	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		95 184	100 271	126 818	234 661	225 012	225 012	278 736	227 561	194 337
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		1 188 140	94 544	1 097 536	170 258	401 040	401 040	1 367 958	1 557 204	1 701 429
Infrastructure - Sanitation		20 414	(56)	224 400	56 728	44 144	44 144	318 337	318 337	318 337
Infrastructure - Other						11 861	11 861			
Infrastructure		1 208 554	94 488	1 321 936	226 986	457 044	457 044	1 686 295	1 875 540	2 019 766
Community			3 902			13 061	13 061			
Heritage assets										
Investment properties				2 575	2 894	16 150	16 150	2 894	200	200
Other assets	6	2 614	1 739	37 132	7 675	105 396	105 396	12 418		
Agricultural assets										
Biological assets										
Intangibles				1 792	3 346	3 346	3 346	5 312	5 152	4 992
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 211 168	100 129	1 363 434	240 901	594 998	594 998	1 706 919	1 880 892	2 024 958
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	42 536	88 143	44 240	47 648	47 867	47 867	50 507	53 587	50 271
<u>Repairs and Maintenance by Asset Class</u>		-	30 493	-	10 521	-	-	31 029	38 879	41 022
Infrastructure - Road Transport					280			2 788	3 472	3 677
Infrastructure - Electricity										
Infrastructure - Water			28 754		4 836			14 944	22 206	23 516
Infrastructure - Sanitation					3 652			6 543	9 100	9 486
Infrastructure - Other										
Infrastructure		-	28 754	-	8 769	-	-	24 275	34 778	36 679
Community					1 100					
Heritage assets					600					
Investment properties										
Other assets	6,7		1 739		52			6 754	4 100	4 342
TOTAL EXPENDITURE OTHER ITEMS		42 536	118 635	44 240	58 169	47 867	47 867	81 535	92 466	91 293
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	59.2%	0.2%	0.2%	0.5%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	183.2%	1.0%	1.0%	2.6%	0.0%	0.0%
R&M as a % of PPE		0.0%	30.5%	0.0%	4.4%	0.0%	0.0%	1.8%	2.1%	2.0%
Renewal and R&M as a % of PPE		0.0%	30.0%	0.0%	41.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngquba Hills(EC153) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	79 468	67 416	96 047	145 145	145 145	145 145	114 777	116 838	121 406
Infrastructure - Road Transport			38 263	31 277	58 697	42 704	42 704	42 704	41 827	55 786	58 934
Infrastructure - Electricity			10 000			18 000	21 700	21 700	11 032	16 228	19 469
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			18 200	25 607		59 700	1 041	1 041	9 600	11 855	10 726
Infrastructure			66 463	56 884	58 697	120 404	65 445	65 445	62 459	83 869	89 129
Community				6 613	21 033		6 300	6 300	19 698	15 570	16 457
Heritage assets											
Investment properties											
Other assets		6	13 005	3 919	16 317	24 741	73 400	73 400	32 620	17 399	15 820
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	38 263	31 277	58 697	42 704	42 704	42 704	41 827	55 786	58 934
Infrastructure - Electricity			10 000	-	-	18 000	21 700	21 700	11 032	16 228	19 469
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			18 200	25 607	-	59 700	1 041	1 041	9 600	11 855	10 726
Infrastructure			66 463	56 884	58 697	120 404	65 445	65 445	62 459	83 869	89 129
Community			-	6 613	21 033	-	6 300	6 300	19 698	15 570	16 457
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	13 005	3 919	16 317	24 741	73 400	73 400	32 620	17 399	15 820
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			79 468	67 416	96 047	145 145	145 145	145 145	114 777	116 838	121 406
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	283 207	305 016	363 517	120 040	120 040	120 040	83 655	111 572	117 868
Infrastructure - Electricity				(24 482)			3 700	3 700	22 064	32 456	38 938
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				7 830	42 870	(0)	(58 659)	(58 659)	19 200	23 710	21 451
Infrastructure			283 207	288 365	406 387	120 040	65 087	65 087	124 919	167 738	178 257
Community			4 930	18 063	31 633	6 780	13 080	13 080	39 395	31 140	32 915
Heritage assets											
Investment properties			446 227	459 341	459 341	459 341	459 341	459 341	459 341	459 341	459 341
Other assets		6	43 587	3 919	25 084	9 741	58 400	58 400			0
Agricultural assets											
Biological assets											
Intangibles				87	52	52	52	52	52	52	52
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			777 951	769 775	922 498	595 955	595 955	595 955	623 707	658 271	670 566
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3		24 498	31 229						
Repairs and Maintenance by Asset Class			8 832	20 933	24 191	25 656	25 056	25 056	21 380	22 599	23 887
Infrastructure - Road Transport			6 750	19 135	23 131	11 672			17 813	18 828	19 901
Infrastructure - Electricity				17			600	600	635	671	709
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			6 750	19 152	23 131	11 672	600	600	18 448	19 499	20 611
Community			2 082			13 984					
Heritage assets											
Investment properties											
Other assets		6,7		1 781	1 060		24 456	24 456	2 932	3 100	3 277
TOTAL EXPENDITURE OTHER ITEMS			8 832	45 431	55 420	25 656	25 056	25 056	21 380	22 599	23 887
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			1.1%	2.7%	2.6%	4.3%	4.2%	4.2%	3.4%	3.4%	3.6%
Renewal and R&M as a % of PPE			1.0%	3.0%	3.0%	4.0%	4.0%	4.0%	3.0%	3.0%	4.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials			8 833	9 300	24 206				21 380	22 599	23 887
Contracted Services											
Other expenditure						17 656					
Total Repairs and Maintenance Expenditure			8 833	9 300	24 206	17 656	-	-	21 380	22 599	23 887

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Port St Johns(EC154) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	19 176	43 463	38 507	-	-	-	79 332	85 692	82 590
Infrastructure - Road Transport		18 691	10 606	36 356				73 781	80 104	76 970
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		18 691	10 606	36 356	-	-	-	73 781	80 104	76 970
Community										
Heritage assets										
Investment properties										
Other assets	6	485	32 857	2 151				5 551	5 588	5 620
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	18 691	10 606	36 356	-	-	-	73 781	80 104	76 970
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		18 691	10 606	36 356	-	-	-	73 781	80 104	76 970
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	485	32 857	2 151	-	-	-	5 551	5 588	5 620
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		19 176	43 463	38 507	-	-	-	79 332	85 692	82 590
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	263 978	243 135	238 264				188 453	188 097	199 007
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		263 978	243 135	238 264	-	-	-	188 453	188 097	199 007
Community										
Heritage assets										
Investment properties		13 743	11 461	11 461				12 149	12 813	13 557
Other assets	6	88 919	122 480	116 203				114 695	121 347	128 385
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		366 639	377 076	365 928	-	-	-	315 297	322 258	340 949
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	26 341	30 717	29 885				5 515	5 547	5 579
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	23 638	23 775	23 913
Infrastructure - Road Transport								22 181	22 309	22 439
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	22 181	22 309	22 439
Community										
Heritage assets										
Investment properties										
Other assets	6,7							1 457	1 466	1 474
TOTAL EXPENDITURE OTHER ITEMS		26 341	30 717	29 885	-	-	-	29 153	29 322	29 492
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.5%	7.4%	7.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.0%	7.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					3 848					
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	3 848	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nyandeni(EC155) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	14 789	65 660	74 421	77 318	78 018	78 018	59 147	63 371	64 036
Infrastructure - Road Transport		12 200	60 234	64 568	58 354	58 354	58 354	55 148	61 961	62 546
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					235	235	235	249	264	279
Infrastructure		12 200	60 234	64 568	58 589	58 589	58 589	55 397	62 225	62 825
Community				488	200					
Heritage assets										
Investment properties										
Other assets	6	2 367	5 142	8 447	16 512	17 412	17 412	3 600	988	1 043
Agricultural assets										
Biological assets										
Intangibles		221	284	919	2 017	2 017	2 017	150	159	168
Total Renewal of Existing Assets	2	-	-	-	-	23 774	23 774	-	-	-
Infrastructure - Road Transport						21 000	21 000			
Infrastructure - Electricity						522	522			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	21 522	21 522	-	-	-
Community						170	170			
Heritage assets										
Investment properties										
Other assets	6					2 083	2 083			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	12 200	60 234	64 568	58 354	79 354	79 354	55 148	61 961	62 546
Infrastructure - Road Transport		-	-	-	-	522	522	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	235	235	235	249	264	279
Infrastructure		12 200	60 234	64 568	58 589	80 111	80 111	55 397	62 225	62 825
Community		-	-	488	200	170	170	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 367	5 142	8 447	16 512	19 494	19 494	3 600	988	1 043
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		221	284	919	2 017	2 017	2 017	150	159	168
TOTAL CAPITAL EXPENDITURE - Asset Class		14 789	65 660	74 421	77 318	101 792	101 792	59 147	63 371	64 036
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	207 809	221 333	259 292	236 656	257 656	257 656	309 649	371 609	434 155
Infrastructure - Electricity						522	522			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					235	235	235	249	264	279
Infrastructure		207 809	221 333	259 292	236 891	258 413	258 413	309 898	371 873	434 434
Community		2 593	2 539	3 273	2 739	2 909	2 909	2 903		
Heritage assets										
Investment properties		60 473	60 473	61 683	60 473	60 473	60 473	61 683	61 683	61 683
Other assets	6	37 069	35 264	37 411	59 829	62 612	62 612	40 992	41 980	43 023
Agricultural assets										
Biological assets										
Intangibles		409	424	964	2 017	2 017	2 017	964	1 123	1 291
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		308 354	320 035	362 624	361 950	386 425	386 425	416 441	476 658	540 430
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	31 291	30 481	33 632	46 925	46 925	46 925	33 753	40 503	48 604
Repairs and Maintenance by Asset Class		-	-	4 938	23 774	-	-	20 506	20 064	21 632
Infrastructure - Road Transport				4 938	21 000			17 693	17 085	18 485
Infrastructure - Electricity					522			765	810	857
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	4 938	21 522	-	-	18 458	17 895	19 342
Community					170			134	142	150
Heritage assets										
Investment properties										
Other assets	6,7				2 083			1 914	2 027	2 140
TOTAL EXPENDITURE OTHER ITEMS		31 291	30 481	38 571	70 699	46 925	46 925	54 259	60 567	70 236
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	30.5%	30.5%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	50.7%	50.7%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	1.4%	6.6%	0.0%	0.0%	4.9%	4.2%	4.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	7.0%	6.0%	6.0%	5.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials				4 938	23 774	23 774	23 774	20 507	20 063	21 634
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	4 938	23 774	23 774	23 774	20 507	20 063	21 634

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mhlontlo(EC156) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	20 554	41 457	46 792	52 699	60 641	60 641	49 341	52 111	55 186
Infrastructure - Road Transport			17 423	31 670	37 132	42 850	32 809	32 809	18 881	20 051	21 234
Infrastructure - Electricity					582				4 937	5 243	5 552
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				23							
Infrastructure			17 423	31 693	37 714	42 850	32 809	32 809	23 817	25 294	26 786
Community			2 105	645	9 035	2 700	14 239	14 239	15 838	16 820	17 813
Heritage assets											
Investment properties											
Other assets		6	586	9 118	42	7 149	13 593	13 593	9 209	9 996	10 586
Agricultural assets											
Biological assets											
Intangibles			441						476		
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			17 423	31 670	37 132	42 850	32 809	32 809	18 881	20 051	21 234
Infrastructure - Electricity			-	-	582	-	-	-	4 937	5 243	5 552
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-
Infrastructure			17 423	31 693	37 714	42 850	32 809	32 809	23 817	25 294	26 786
Community			2 105	645	9 035	2 700	14 239	14 239	15 838	16 820	17 813
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	586	9 118	42	7 149	13 593	13 593	9 209	9 996	10 586
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			441	-	-	-	-	-	476	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			20 554	41 457	46 792	52 699	60 641	60 641	49 341	52 111	55 186
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				70 087	89 343	134 784	132 336	122 296	122 296	140 595	150 269
Infrastructure - Electricity						1 886	503	503	503		210 027
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				8 061	5 470				6 254	6 254	6 254
Infrastructure				78 148	94 813	136 670	132 840	122 799	122 799	146 849	156 523
Community				1 589	1 482	13 565	30 783	42 322	42 322	58 160	74 981
Heritage assets						119	225	225	225	225	225
Investment properties				21 401	27 112	27 112	27 442	27 442	27 442	27 112	27 112
Other assets			6	25 076	30 152	9 623	30 052	36 496	36 496	45 704	55 701
Agricultural assets											
Biological assets											
Intangibles				1 031	1 187	815	865	865	865	815	815
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				127 245	154 746	187 904	222 207	230 149	230 149	278 866	315 357
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	10 844	10 567	15 229	9 787	3 533	3 533	14 708	15 620
Repairs and Maintenance by Asset Class				-	6 535	1 205	4 577	4 788	4 788	4 069	4 271
Infrastructure - Road Transport					997		2 150	2 150	2 150	560	595
Infrastructure - Electricity					1 771	3	721	721	721	762	810
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					3 761		150	150	150		
Infrastructure				-	6 529	3	3 021	3 021	3 021	1 322	1 404
Community					6					159	169
Heritage assets											
Investment properties											
Other assets			6,7			1 202	1 557	1 768	1 768	2 588	2 698
TOTAL EXPENDITURE OTHER ITEMS				10 844	17 102	16 434	14 364	8 321	8 321	18 777	19 891
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	4.2%	0.6%	2.1%	2.1%	2.1%	1.5%	1.4%
Renewal and R&M as a % of PPE				0.0%	4.0%	1.0%	2.0%	2.0%	2.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs										77	81
Other materials										3 790	3 975
Contracted Services										202	240
Other expenditure					4 927		4 577	4 788	4 788		255
Total Repairs and Maintenance Expenditure				-	4 927	-	4 577	4 788	4 788	4 069	4 297

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Eastern Cape: King Sabata Dalindyebo (2015/16) - Table A7: Asset Management (All 704 km ² Councils) ended 30 June 2016 (Published figures as at 2016/16)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	258 187	129 820	158 417	140 422	326 690	326 690	119 663	20 207	27 879
Infrastructure - Road Transport		23 073	79 229	146 857		79 482	79 482			
Infrastructure - Electricity		74 283	15 223	4 269	120 000	122 586	122 586	105 000	15 000	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						99 485	99 485			
Infrastructure		97 356	94 452	151 126	120 000	301 553	301 553	105 000	15 000	15 000
Community		129 192	683	175						
Heritage assets										
Investment properties										
Other assets	6	31 638	34 320	7 116	20 422	25 137	25 137	14 663	5 207	12 879
Agricultural assets										
Biological assets										
Intangibles			365							
Total Renewal of Existing Assets	2	40 635	94 069	-	177 898	-	-	146 339	83 962	88 871
Infrastructure - Road Transport		40 635	94 069		87 200			85 821	83 962	88 871
Infrastructure - Electricity					1 798					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					88 900			50 518		
Infrastructure		40 635	94 069	-	177 898	-	-	136 339	83 962	88 871
Community								10 000		
Heritage assets										
Investment properties										
Other assets	6	0								
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	63 708	173 298	146 857	87 200	79 482	79 482	85 821	83 962	88 871
Infrastructure - Road Transport		74 283	15 223	4 269	121 798	122 586	122 586	105 000	15 000	15 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	88 900	99 485	99 485	50 518	-	-
Infrastructure		137 991	188 521	151 126	297 898	301 553	301 553	241 339	98 962	103 871
Community		129 192	683	175	-	-	-	10 000	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	31 638	34 320	7 116	20 422	25 137	25 137	14 663	5 207	12 879
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	365	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		298 822	223 889	158 417	318 320	326 690	326 690	266 002	104 169	116 750
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	0	389 930	458 131	666 635	658 917	658 917	744 528	780 528	765 429
Infrastructure - Electricity		246 572	1 010 193	4 269	267 301	268 090	268 090	390 887	390 887	390 887
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 331 477		805 794	393 986	404 571	404 571	492 045	492 045	492 045
Infrastructure		1 578 050	1 400 123	1 268 193	1 327 923	1 331 578	1 331 578	1 627 460	1 663 460	1 648 362
Community		410 615	436 589	415 712	331 637	331 637	331 637	415 712	415 712	415 712
Heritage assets		4 363	4 697	4 697				4 697	4 697	4 697
Investment properties		124 507	195 168	205 205	189 420	189 420	189 420	205 205	205 205	205 205
Other assets	6	11 712	563 796	527 598	10 790	15 506	15 506	38 008	38 008	38 008
Agricultural assets										
Biological assets										
Intangibles		185	365	272	640	640	640	1 535	1 535	1 535
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 129 432	2 600 737	2 421 678	1 860 410	1 868 780	1 868 780	2 292 619	2 328 619	2 313 520
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		97 077	395 589	294 620	205 000	272 989	272 989	241 339	205 000	205 000
Repairs and Maintenance by Asset Class	3	-	35 216	13 369	32 877	-	-	33 289	34 972	36 783
Infrastructure - Road Transport			14 413	6 737	10 143			18 126	19 177	20 290
Infrastructure - Electricity			9 586	3 367	10 737			5 852	6 165	6 515
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				153						
Infrastructure		-	23 999	10 257	20 880	-	-	23 978	25 342	26 805
Community			1 013							
Heritage assets										
Investment properties										
Other assets	6,7		10 204	3 112	11 997			9 310	9 630	9 978
TOTAL EXPENDITURE OTHER ITEMS		97 077	430 805	307 989	237 877	272 989	272 989	274 628	239 972	241 783
% of capital exp on renewal of assets		15.7%	72.5%	0.0%	126.7%	0.0%	0.0%	122.3%	415.5%	318.8%
Renewal of Existing Assets as % of deprecn		41.9%	23.8%	0.0%	86.8%	0.0%	0.0%	60.6%	41.0%	43.4%
R&M as a % of PPE		0.0%	1.4%	0.6%	1.8%	0.0%	0.0%	1.5%	1.5%	1.6%
Renewal and R&M as a % of PPE		2.0%	5.0%	1.0%	11.0%	0.0%	0.0%	8.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs				1 588	2 426	2 426	2 426			
Other materials				9 874	19 230	19 230	19 230			
Contracted Services				326	6 900	6 900	6 900			
Other expenditure			35 216	1 581		3 052	3 052	33 289	34 973	36 783
Total Repairs and Maintenance Expenditure		-	35 216	13 369	28 556	31 608	31 608	33 289	34 973	36 783

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: O.R. Tambo(DC15) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	421 926	-	-	815 810	815 810	815 810	1 160 793	1 237 601	1 271 526	
Infrastructure - Road Transport						2 693	2 693	2 693	2 773	2 946	3 087	
Infrastructure - Electricity												
Infrastructure - Water			410 079			742 498	742 498	742 498	1 062 021	1 154 212	1 183 640	
Infrastructure - Sanitation						2 350	2 350	2 350	2 350	2 477	2 611	
Infrastructure - Other									600	632	667	
Infrastructure			410 079	-	-	747 541	747 541	747 541	1 067 744	1 160 267	1 190 004	
Community						28 434	28 434	28 434	26 834	15 334	16 162	
Heritage assets												
Investment properties												
Other assets		6	11 847			38 335	38 335	38 335	58 115	54 267	57 209	
Agricultural assets												
Biological assets												
Intangibles						1 500	1 500	1 500	8 100	7 733	8 151	
Total Renewal of Existing Assets		2	-	-	-	61 750	61 750	61 750	60 800	61 910	69 713	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water						58 750	58 750	58 750	57 800	58 748	66 380	
Infrastructure - Sanitation						3 000	3 000	3 000	3 000	3 162	3 333	
Infrastructure - Other												
Infrastructure			-	-	-	61 750	61 750	61 750	60 800	61 910	69 713	
Community												
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			-	-	-	2 693	2 693	2 693	2 773	2 946	3 087	
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-	
Infrastructure - Water			410 079	-	-	801 248	801 248	801 248	1 119 821	1 212 960	1 250 020	
Infrastructure - Sanitation			-	-	-	5 350	5 350	5 350	5 350	5 639	5 943	
Infrastructure - Other			-	-	-	-	-	-	600	632	667	
Infrastructure			410 079	-	-	809 291	809 291	809 291	1 128 544	1 222 177	1 259 717	
Community			-	-	-	28 434	28 434	28 434	26 834	15 334	16 162	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	11 847	-	-	38 335	38 335	38 335	58 115	54 267	57 209	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	1 500	1 500	1 500	8 100	7 733	8 151	
TOTAL CAPITAL EXPENDITURE - Asset Class			421 926	-	-	877 560	877 560	877 560	1 221 593	1 299 511	1 341 238	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport						2 693	2 693	2 693	2 773	2 946	3 087	
Infrastructure - Electricity												
Infrastructure - Water				410 079		801 248	801 248	801 248	1 119 821	1 212 960	1 250 020	
Infrastructure - Sanitation						5 350	5 350	5 350	5 350	5 639	5 943	
Infrastructure - Other									600	632	667	
Infrastructure				410 079	-	809 291	809 291	809 291	1 128 544	1 222 177	1 259 717	
Community						28 434	28 434	28 434	26 834	15 334	16 162	
Heritage assets												
Investment properties												
Other assets			6	11 847		38 335	38 335	38 335	58 115	54 267	57 209	
Agricultural assets												
Biological assets												
Intangibles						1 500	1 500	1 500	8 100	7 733	8 151	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				421 926	-	-	877 560	877 560	877 560	1 221 593	1 299 511	1 341 238
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	192 664	216 624		165 500	165 500	165 500	160 041	168 716	177 862
Repairs and Maintenance by Asset Class				-	-	-	68 945	68 945	68 945	64 318	67 792	71 452
Infrastructure - Road Transport							9 000	9 000	9 000	20 000	21 080	22 218
Infrastructure - Electricity												
Infrastructure - Water							30 399	30 399	30 399	23 200	24 453	25 773
Infrastructure - Sanitation							8 398	8 398	8 398	8 400	8 854	9 332
Infrastructure - Other												
Infrastructure				-	-	-	47 797	47 797	47 797	51 600	54 386	57 323
Community							718	718	718	218	230	243
Heritage assets												
Investment properties												
Other assets			6,7				20 429	20 429	20 429	12 500	13 175	13 886
TOTAL EXPENDITURE OTHER ITEMS				192 664	216 624	-	234 445	234 445	234 445	224 360	236 507	249 314
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	7.6%	7.6%	7.6%	5.2%	5.0%	5.5%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	37.3%	37.3%	37.3%	38.0%	36.7%	39.2%
R&M as a % of PPE				0.0%	0.0%	0.0%	7.9%	7.9%	7.9%	5.3%	5.2%	5.3%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	15.0%	15.0%	15.0%	10.0%	10.0%	11.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs							137 466	137 466	137 466			
Other materials				62 150			15 689	15 689	15 689			
Contracted Services							127 529	127 529	127 529			
Other expenditure												
Total Repairs and Maintenance Expenditure				62 150	-	-	280 684	280 684	280 684	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Matatiele(EC441) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	62 607	90 437	104 248	143 606	126 557	126 557	154 046	59 250	105 282	
Infrastructure - Road Transport			35 295	48 604	39 530	35 177	30 847	30 847				
Infrastructure - Electricity			4 216	12 517	21 367	50 737	39 704	39 704	118 011	53 880	102 052	
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other				313	2 206	6 718	9 678	9 678	3 900	1 100	1 750	
Infrastructure			39 510	61 434	63 103	92 632	80 229	80 229	121 911	54 980	103 802	
Community			7 562	10 109	7 640	15 632	16 758	16 758	7 651	1 000	1 000	
Heritage assets												
Investment properties												
Other assets		6	15 376	18 273	33 505	32 993	29 570	29 570	24 385	3 070	180	
Agricultural assets												
Biological assets												
Intangibles			160	621		2 350			100	200	300	
Total Renewal of Existing Assets												
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-	
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure												
Infrastructure - Road Transport		4	35 295	48 604	39 530	35 177	30 847	30 847	-	-	-	
Infrastructure - Electricity			4 216	12 517	21 367	50 737	39 704	39 704	118 011	53 880	102 052	
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	313	2 206	6 718	9 678	9 678	3 900	1 100	1 750	
Infrastructure			39 510	61 434	63 103	92 632	80 229	80 229	121 911	54 980	103 802	
Community			7 562	10 109	7 640	15 632	16 758	16 758	7 651	1 000	1 000	
Heritage assets												
Investment properties												
Other assets		6	15 376	18 273	33 505	32 993	29 570	29 570	24 385	3 070	180	
Agricultural assets												
Biological assets												
Intangibles			160	621		2 350			100	200	300	
TOTAL CAPITAL EXPENDITURE - Asset Class			62 607	90 437	104 248	143 606	126 557	126 557	154 046	59 250	105 282	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport				265 665	288 171	312 141	432 679	428 348	428 348	203 120	210 228	233 776
Infrastructure - Electricity				4 216	12 517	21 367	175 673	164 640	164 640	283 551	301 570	604 432
Infrastructure - Water							167	167	167			
Infrastructure - Sanitation												
Infrastructure - Other				23 079	51 253	77 297	30 163	33 123	33 123	33 673	34 223	35 873
Infrastructure				292 960	351 941	410 804	638 682	626 279	626 279	520 344	546 021	874 081
Community				86 839	75 983	79 101	279 331	280 457	280 457	301 728	301 908	336 333
Heritage assets												
Investment properties				9 898	21 891	19 174	9 596	9 596	9 596	19 174	19 174	19 174
Other assets			6	41 585	92 324	113 865	32 993	29 570	29 570	24 385	34 325	180
Agricultural assets												
Biological assets												
Intangibles				489	951	672	4 488	2 138	2 138	2 990	2 592	2 373
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				431 771	543 090	623 616	965 090	948 041	948 041	868 621	904 019	1 232 141
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	17 117	19 062	20 919	20 879	20 879	14 320	23 453	24 632	
Repairs and Maintenance by Asset Class				-	10 751	-	10 476	-	11 232	11 057	11 118	
Infrastructure - Road Transport					4 380		3 845		2 870	2 185	2 305	
Infrastructure - Electricity					392		1 030		200	211	223	
Infrastructure - Water									700	735	772	
Infrastructure - Sanitation												
Infrastructure - Other					4 020							
Infrastructure				-	8 792	-	4 875	-	3 770	3 131	3 300	
Community					223		1 850		100	120	140	
Heritage assets												
Investment properties												
Other assets			6,7		1 736		3 751		7 362	7 806	7 678	
TOTAL EXPENDITURE OTHER ITEMS				17 117	29 813	20 919	31 355	20 879	20 879	25 552	34 511	35 749
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	2.0%	0.0%	1.1%	0.0%	0.0%	1.3%	1.2%	0.9%
Renewal and R&M as a % of PPE				0.0%	2.0%	0.0%	1.0%	0.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs				108	700	915	1 767	1 990	1 990	1 811	2 722	2 848
Other materials				1 642	1 771	2 114	2 000	2 717	2 717	1 005	1 050	1 103
Contracted Services				7	229							
Other expenditure				296	63	174	630	675	675	1 238	939	881
Total Repairs and Maintenance Expenditure				2 053	2 764	3 203	4 397	5 382	5 382	4 053	4 711	4 831

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Umzimvubu(EC442) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Eastern Cape: Ombudud(C0442) - Table A7 Asset Management (Rm) for 4th Quarter 2016 (Published figures as at 2016/11/07)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	63 825	134 029	84 593	85 904	108 848	108 848	38 644	44 435	45 272
Infrastructure - Road Transport		60 876	49 501	71 283	67 363	66 864	66 864	25 000	30 000	30 000
Infrastructure - Electricity			50 000		8 000	8 000	8 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			832	426		22 200	22 200	1 050	1 111	1 175
Infrastructure		60 876	100 333	71 709	75 363	97 064	97 064	26 050	31 111	31 175
Community		2 949	25 868	8 896	2 041	4 534	4 534	5 461	5 778	6 113
Heritage assets										
Investment properties										
Other assets	6		7 337	3 596	8 141	7 250	7 250	7 133	7 546	7 984
Agricultural assets										
Biological assets										
Intangibles			491	393	359					
Total Renewal of Existing Assets	2	-	-	-	-	-	-	91 873	97 855	103 409
Infrastructure - Road Transport								91 873	97 855	103 409
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	91 873	97 855	103 409
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	60 876	49 501	71 283	67 363	66 864	66 864	116 873	127 855	133 409
Infrastructure - Road Transport		-	50 000	-	8 000	8 000	8 000	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	832	426	-	22 200	22 200	1 050	1 111	1 175
Infrastructure		60 876	100 333	71 709	75 363	97 064	97 064	117 923	128 966	134 584
Community		2 949	25 868	8 896	2 041	4 534	4 534	5 461	5 778	6 113
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	7 337	3 596	8 141	7 250	7 250	7 133	7 546	7 984
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	491	393	359	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		63 825	134 029	84 593	85 904	108 848	108 848	130 517	142 290	148 681
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	212 914	205 439	306 118	316 838	316 339	316 339	249 423	321 204	395 288
Infrastructure - Electricity			50 000							
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			832	426	(7 780)	14 420	14 420	1 050	1 111	1 175
Infrastructure		212 914	256 272	306 543	309 057	330 758	330 758	250 473	322 315	396 463
Community			85 630	65 685	(359)	2 134	2 134	3 139	3 321	3 513
Heritage assets			18	18						
Investment properties		29 922	20 412	20 412	29 922	29 922	29 922	20 412	20 412	20 412
Other assets	6		46 650	45 374	8 141	7 250	7 250	(868)	(1 110)	(3 979)
Agricultural assets										
Biological assets										
Intangibles		997	1 379	1 153	2 370	2 011	2 011	1 152	1 152	1 152
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		243 834	410 359	439 184	349 132	372 076	372 076	274 308	346 089	417 560
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	32 018	30 206	30 757	45 705	45 705	45 705	53 000	56 074	59 326
Repairs and Maintenance by Asset Class		2 366	2 332	1 936	4 007	3 811	3 811	4 172	4 413	4 669
Infrastructure - Road Transport		727	1 089	323	638	638	638	638	675	714
Infrastructure - Electricity			526	440	597	597	597	597	632	669
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 000	1 000			
Infrastructure		727	1 615	763	1 235	2 235	2 235	1 235	1 307	1 383
Community		750	473	77	1 035	985	985	874	923	977
Heritage assets										
Investment properties										
Other assets	6,7	889	243	1 096	1 737	591	591	2 063	2 183	2 309
TOTAL EXPENDITURE OTHER ITEMS		34 384	32 538	32 693	49 712	49 516	49 516	57 172	60 487	63 995
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	237.7%	220.2%	228.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	173.3%	174.5%	174.3%
R&M as a % of PPE		1.0%	0.6%	0.4%	1.1%	1.0%	1.0%	1.5%	1.3%	1.1%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	1.0%	1.0%	1.0%	35.0%	30.0%	26.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 366	2 323	-	4 007	-	-	4 172	4 414	4 670
Total Repairs and Maintenance Expenditure		2 366	2 323	-	4 007	-	-	4 172	4 414	4 670

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbizana(EC443) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Eastern Cape: Mthatha (2044) - Table A7 Asset Management - (Air) for 4th Quarter ended 30 June 2016 (Published figures as at 2016/1705)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	33 582	68 337	119 121	93 606	95 268	95 268	52 383	55 689	80 303
Infrastructure - Road Transport		27 521	43 976	50 845	54 115	54 446	54 446	43 851	47 009	49 628
Infrastructure - Electricity			14 514	34 225	28 500	29 901	29 901	1 500	5 600	30 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			227	3 010	1 000	680	680	600	637	675
Infrastructure		27 521	58 717	88 081	83 615	85 027	85 027	45 951	53 246	80 303
Community		1 894	2 834	4 201	2 719	2 256	2 256	242		
Heritage assets										
Investment properties										
Other assets	6	4 167	6 785	24 072	7 272	7 984	7 984	6 191	2 443	
Agricultural assets										
Biological assets										
Intangibles				2 767						
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	27 521	43 976	50 845	54 115	54 446	54 446	43 851	47 009	49 628
Infrastructure - Road Transport		-	14 514	34 225	28 500	29 901	29 901	1 500	5 600	30 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	227	3 010	1 000	680	680	600	637	675
Infrastructure		27 521	58 717	88 081	83 615	85 027	85 027	45 951	53 246	80 303
Community		1 894	2 834	4 201	2 719	2 256	2 256	242	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 167	6 785	24 072	7 272	7 984	7 984	6 191	2 443	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	2 767	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		33 582	68 337	119 121	93 606	95 268	95 268	52 383	55 689	80 303
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	346 163	362 618	337 399	54 115	54 446	54 446	343 116	394 999	450 688
Infrastructure - Electricity		(3 521)	10 993	10 621	28 500	29 901	29 901	190 204	162 689	142 991
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		36 500	36 727	129 161	1 000	680	680	8 297		
Infrastructure		379 141	410 338	477 180	83 615	85 027	85 027	541 617	557 688	593 679
Community		45 812	46 752	49 170	2 719	2 256	2 256	0		
Heritage assets										
Investment properties		6 356	6 356	6 356				8 297	8 297	8 297
Other assets	6	38 734	41 352	64 960	7 272	7 984	7 984	3 225		
Agricultural assets										
Biological assets										
Intangibles		5	5	2 767				221	1 771	1 417
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		470 048	504 803	600 433	93 606	95 268	95 268	553 360	567 756	603 393
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	25 162	32 807	37 647	20 500	20 500	20 500	39 400	41 843	44 312
<u>Repairs and Maintenance by Asset Class</u>		5 581	759	3 328	23 509	23 078	23 078	12 873	13 672	14 478
Infrastructure - Road Transport			536	2 952	21 239	19 392	19 392	9 544	10 136	10 734
Infrastructure - Electricity			68		70	70	70	710	754	798
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		5 581								
Infrastructure		5 581	604	2 952	21 309	19 462	19 462	10 253	10 889	11 532
Community					200	286	286	136	145	153
Heritage assets										
Investment properties										
Other assets	6,7		155	377	2 000	3 330	3 330	2 484	2 638	2 793
TOTAL EXPENDITURE OTHER ITEMS		30 743	33 566	40 976	44 009	43 578	43 578	52 273	55 514	58 790
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.2%	0.2%	0.6%	25.1%	24.2%	24.2%	2.3%	2.4%	2.4%
Renewal and R&M as a % of PPE		1.0%	0.0%	1.0%	25.0%	24.0%	24.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services					23 509					
Other expenditure		5 581	759	3 328		23 078	23 078	12 873	13 672	14 478
Total Repairs and Maintenance Expenditure		5 581	759	3 328	23 509	23 078	23 078	12 873	13 672	14 478

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ntbankulu(EC444) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	30 165	31 795	86 809	111 536	112 966	112 966	108 142	77 461	87 877
Infrastructure - Road Transport		28 213	12 826	14 742	79 436	78 726	78 726	44 162	26 351	27 690
Infrastructure - Electricity			16 513	69 358	30 000	30 000	30 000	44 400	50 000	59 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				75				5 300		
Infrastructure		28 213	29 339	84 175	109 436	108 726	108 726	93 862	76 351	86 690
Community					1 000	1 000	1 000	13 480	616	652
Heritage assets										
Investment properties										
Other assets	6	1 439	2 456	2 634	1 100	3 240	3 240	800	494	535
Agricultural assets										
Biological assets										
Intangibles		513								
<u>Total Renewal of Existing Assets</u>										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>										
Infrastructure - Road Transport	4	28 213	12 826	14 742	79 436	78 726	78 726	44 162	26 351	27 690
Infrastructure - Electricity		-	16 513	69 358	30 000	30 000	30 000	44 400	50 000	59 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	75	-	-	-	5 300	-	-
Infrastructure		28 213	29 339	84 175	109 436	108 726	108 726	93 862	76 351	86 690
Community		-	-	-	-	1 000	1 000	13 480	616	652
Heritage assets		-	-	-	1 000	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 439	2 456	2 634	1 100	3 240	3 240	800	494	535
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		513	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		30 165	31 795	86 809	111 536	112 966	112 966	108 142	77 461	87 877
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	28 213	77 211	95 259	127 544	507 113	507 113	195 081	212 632	240 322
Infrastructure - Electricity			16 513	69 358	64 500	30 000	30 000	108 900	157 000	216 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				75		8 410	8 410	5 300		
Infrastructure		28 213	93 724	164 692	192 044	545 523	545 523	309 281	369 632	456 322
Community					(1 100)	1 000	1 000	11 210	616	652
Heritage assets										
Investment properties		11 658	11 658	9 026	11 658			9 026	9 026	9 026
Other assets	6	1 439	62 535	71 024	20 507	66 578	66 578	227 257	237 737	238 614
Agricultural assets										
Biological assets										
Intangibles		150	93	93	93			122	122	122
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		41 461	168 010	244 836	223 202	613 101	613 101	556 896	617 133	704 736
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	6 091	9 128	10 583	2 824	2 824	2 824	5 698	6 251	6 776
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	3 600	-	-	3 800	3 599	3 819
Infrastructure - Road Transport					1 450			150	161	170
Infrastructure - Electricity					350			100	107	114
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	1 800	-	-	250	268	284
Community								2 400	2 573	2 725
Heritage assets										
Investment properties										
Other assets	6,7				1 800			1 150	758	811
TOTAL EXPENDITURE OTHER ITEMS		6 091	9 128	10 583	6 424	2 824	2 824	9 498	9 850	10 596
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.6%	0.0%	0.0%	0.7%	0.6%	0.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					3 600					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	3 600	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Alfred Nzo(DC44) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Eastern Cape: Airside (2016/17) - Table A7 Asset Management (Air) for 4th Quarter ended 30 June 2016 (Published figures as at 2016/17/05)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	198 520	296 156	508 010	723 401	635 212	635 212	1 496 783	742 558	806 523
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			288 233			617 372	617 372	1 371 383	713 270	775 959
Infrastructure - Sanitation			7 568							
Infrastructure - Other		190 780		505 978	703 941	600	600			
Infrastructure		190 780	295 801	505 978	703 941	617 972	617 972	1 371 383	713 270	775 959
Community						110	110	21 700	10 405	10 112
Heritage assets										
Investment properties										
Other assets	6	7 739			19 460	11 880	11 880	103 700	18 883	20 452
Agricultural assets										
Biological assets										
Intangibles			355	2 031		5 250	5 250			
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	288 233	-	-	617 372	617 372	1 371 383	713 270	775 959
Infrastructure - Sanitation		-	7 568	-	-	-	-	-	-	-
Infrastructure - Other		190 780	-	505 978	703 941	600	600	-	-	-
Infrastructure		190 780	295 801	505 978	703 941	617 972	617 972	1 371 383	713 270	775 959
Community		-	-	-	-	110	110	21 700	10 405	10 112
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 739	-	-	19 460	11 880	11 880	103 700	18 883	20 452
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	355	2 031	-	5 250	5 250	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		198 520	296 156	508 010	723 401	635 212	635 212	1 496 783	742 558	806 523
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		1 411 296	1 849 338	1 796 299		1 234 744	1 234 744	2 551 126	2 571 517	2 953 054
Infrastructure - Sanitation			7 568							
Infrastructure - Other		190 780	40 996	505 978	703 941	1 200	1 200	1 200	1 200	1 200
Infrastructure		1 602 076	1 897 902	2 302 277	703 941	1 235 944	1 235 944	2 552 326	2 572 717	2 954 254
Community		38 532				220	220	21 920	32 325	42 437
Heritage assets			131	131						
Investment properties			0	36 284				36 284	36 284	36 284
Other assets	6	25 598	231	51 470	19 460	23 760	23 760	127 460	146 343	166 795
Agricultural assets										
Biological assets										
Intangibles		952	2 568	3 460		10 500	10 500	952	952	952
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 667 159	1 900 833	2 393 623	723 401	1 270 424	1 270 424	2 738 943	2 788 622	3 200 723
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	49 178	51 887	51 430	52 500	42 500	42 500	55 000	50 000	52 950
Repairs and Maintenance by Asset Class		-	13 699	29 111	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			13 699	29 111						
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	13 699	29 111	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		49 178	65 586	80 541	52 500	42 500	42 500	55 000	50 000	52 950
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.7%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					189 489					
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	189 489	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets